

**2021-2022  
Elementary School  
Site Based  
Allocations**



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
185 ATKINSON ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (694)**

JAN PROJECTION		FEB ALLOCATION					
# STUDENTS 1 - 5	276			\$	359,900	\$	48,440
# K STUDENTS	52	SECTION 4	CERTIFIED STAFF	\$	1,442,256		
# ECE STUDENTS	18	SECTION 5	CLASSIFIED STAFF	\$	359,900		
TOTAL STUDENTS	346	\$ 140	SECTION 6	OPERATIONAL	\$	48,440	
		TOTAL		\$	1,850,596		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	241			
# K STUDENTS	71	CERTIFIED STAFF	1,399,952	
# ECE STUDENTS	18	CLASSIFIED STAFF	370,700	
TOTAL STUDENTS	330	OPERATIONAL	46,200	<b>\$ (2,240)</b>
ADA (PRIOR YEAR)	309.99	TOTAL	1,816,852	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	185	1118	011022	900XN	4450	CLASSROOM TEACHER	11.50	\$ 66,100	\$ 760,150	\$ 760,150		
	185	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	185		4455	SPECIAL AREA TEACHER	1.96	\$ 66,100	\$ 129,556	\$ 129,556				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.96	\$ 66,100	\$ 63,456					
				TOTAL	1.96		\$ 129,556					
PRIMARY PROGRAM INSTRUCTION	185	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.20	\$ 66,100	\$ 165,250	\$ 165,250		
	185	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	185	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	185	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	185	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	185	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					
	185	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	185	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	185	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	CENTRALIZED											
	185	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 50,900
	185	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		\$ -
	185	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		\$ 111,900
<b>TOTAL STAFF</b>							31.96	\$	1,802,156	\$ 1,442,256	\$	359,900
DEPT HEAD COUNT							16.96					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.00						
10.50	\$ 66,100	\$ 694,050	\$ 694,050			
1.00	\$ 21,600	\$ 21,600		\$ 21,600		\$ 0
1.82	\$ 66,100	\$ 120,302	\$ 120,302			\$ (9,254)
3.00						
3.00						
3.00	\$ 66,100	\$ 198,300	\$ 198,300			\$ 33,050
3.00	\$ 21,600	\$ 64,800		\$ 64,800		\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700			\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		\$ 0
1.00	\$ 34,900					\$ 0
1.00	\$ 30,200					\$ 0
1.00	\$ 25,800					\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		\$ 0
-	\$ 46,000	\$ -		\$ -		\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900		\$ 0
31.82		\$ 1,770,652	\$ 1,399,952	\$ 370,700		\$ (694)
			\$ 1,399,952	\$ 370,700	\$ 46,200	\$ -
16.32					0.86	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
127 AUBURDALE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 37,263  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	474		\$ 355,000 \$ 81,200
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,195,796
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	580	\$ 140 SECTION 6 OPERATIONAL	\$ 81,200
		TOTAL	\$ 2,631,996

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	452			
# K STUDENTS	104	CERTIFIED STAFF	2,191,169	
# ECE STUDENTS	10	CLASSIFIED STAFF	365,800	
TOTAL STUDENTS	566	OPERATIONAL	79,240	<b>\$ (1,960)</b>
ADA (PRIOR YEAR)	539.21	TOTAL	2,636,209	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED									
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL											
REGULAR INSTRUCTION	127	1118	011022	900XN	4450	CLASSROOM TEACHER	19.80											
							20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000								
					127	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	127		4455	SPECIAL AREA TEACHER	3.36	\$ 66,100	\$ 222,096	\$ 222,096										
				Subsets:														
				1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490									
				1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490									
				1263 011022 900XN		Other Special Area	1.56	\$ 66,100	\$ 103,116									
						TOTAL	3.36		\$ 222,096									
PRIMARY PROGRAM INSTRUCTION	127	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00											
							4.00	\$ 66,100	\$ 264,400	\$ 264,400								
					127	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400			
GUIDANCE COUNSELING	127	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700								
SCHOOL LIBRARY	127	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900								
					127	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300			
PRINCIPAL'S OFFICE	127	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900								
						8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900									
						8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200									
						8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800									
					127	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500				
					127	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200				
					127	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED												
					127	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900				
					127	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -				
					127	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600				
<b>TOTAL STAFF</b>							43.86		\$ 2,550,796	\$ 2,195,796	\$ 355,000							
DEPT HEAD COUNT							28.36											

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
18.80							
19.00							
19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950			-1.00	\$ -
						0.00	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.29	\$ 66,100	\$ 217,469	\$ 217,469			-0.07	(\$4,627)
4.30							
4.50						0.50	
4.50	\$ 66,100	\$ 297,450	\$ 297,450			0.50	\$ 33,050
4.50	\$ 21,600	\$ 97,200				0.50	\$10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		0.00	\$ 0
1.00	\$ 34,900					0.00	\$ 0
1.00	\$ 30,200					0.00	\$ 0
1.00	\$ 25,800					0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -		\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600		0.00	\$ 0
44.29		\$ 2,556,969	\$ 2,191,169	\$ 365,800		\$	37,263
			\$ 2,191,169	\$ 365,800		\$ 79,240	\$ -
28.29						1.43	0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
044 AUDUBON TRADITIONAL ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (7,249)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	516		\$ 355,000 \$ 86,660
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,308,827
# ECE STUDENTS	7	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	619	\$ 140 SECTION 6 OPERATIONAL	\$ 86,660
		TOTAL	\$ 2,750,487

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	498		
# K STUDENTS	94	CERTIFIED STAFF	2,304,200
# ECE STUDENTS	7	CLASSIFIED STAFF	355,000
TOTAL STUDENTS	599	OPERATIONAL	84,038 \$ (2,622)
ADA (PRIOR YEAR)	600.27	TOTAL	2,743,238
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					21.50				
044	1118	011022 900XN	4450	CLASSROOM TEACHER	21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150	
044	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					3.57	\$ 66,100	\$ 235,977	\$ 235,977	
044			4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977	
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	1.00	\$ 66,100	\$ 66,100		
	1263	011022 MUSXN		General Music - Special Area	1.00	\$ 66,100	\$ 66,100		
	1263	011022 900XN		Other Special Area	1.57	\$ 66,100	\$ 103,777		
				TOTAL	3.57		\$ 235,977		
PRIMARY PROGRAM INSTRUCTION					4.00				
044	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
044	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
044	1031	011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
044	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
044	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
044	1077	013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
044	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
044	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
044	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED			\$ 50,900	\$ 50,900	
044	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
044	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ 0
044	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 0
<b>TOTAL STAFF</b>					45.57		\$ 2,663,827	\$ 2,308,827	\$ 355,000
DEPT HEAD COUNT					30.07				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
20.80						
21.00						
21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		WITHOUT SAFETY NET	
					AFTER SAFETY NET	
					\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.50	\$ 66,100	\$ 231,350	\$ 231,350		-0.07	(\$4,627)
3.90						
4.00						
4.00	\$ 66,100	\$ 264,400	\$ 264,400		WITHOUT SAFETY NET	
					AFTER SAFETY NET	
					\$ 86,400	\$ -
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
45.50		\$ 2,659,200	\$ 2,304,200	\$ 355,000		\$ (7,249)
			\$ 2,304,200	\$ 355,000	\$ 84,038	\$ -
30.00					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
055 BATES ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (7,567)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	467		\$ 355,000 \$ 79,660
# K STUDENTS	97	SECTION 4 CERTIFIED STAFF	\$ 2,158,119
# ECE STUDENTS	5	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	569	\$ 140 SECTION 6 OPERATIONAL	\$ 79,660
		TOTAL	\$ 2,592,779

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	446			
# K STUDENTS	97	CERTIFIED STAFF	2,153,492	
# ECE STUDENTS	5	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	548	OPERATIONAL	76,720	<b>\$ (2,940)</b>
ADA (PRIOR YEAR)	547.6	TOTAL	2,585,212	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					19.50				
055	1118	011022 900XN	4450	CLASSROOM TEACHER	19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950	
055	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					3.29	\$ 66,100	\$ 217,469	\$ 217,469	
055	4455		4455	SPECIAL AREA TEACHER	3.29	\$ 66,100	\$ 217,469	\$ 217,469	
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 900XN		Other Special Area	1.49	\$ 66,100	\$ 98,489		
				TOTAL	3.29		\$ 217,469		
PRIMARY PROGRAM INSTRUCTION					4.00				
055	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
055	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
055	1031	011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
055	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	\$ 0
055	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
055	1077	013014 900XN		CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900	\$ 0
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			\$ 0
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800			\$ 0
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
055	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
055	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
055	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300	\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	CENTRALIZED				1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
055	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
055	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ 0
055	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 0
<b>TOTAL STAFF</b>					43.29	\$	2,513,119	\$ 2,158,119	\$ 355,000
DEPT HEAD COUNT					27.79				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
18.60					-0.50	
19.00					0.00	
19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.22	\$ 66,100	\$ 212,842	\$ 212,842		-0.07	(\$4,627)
4.00					0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
43.22		\$ 2,508,492	\$ 2,153,492	\$ 355,000		\$ (7,567)
27.72			\$ 2,153,492	\$ 355,000	\$ 76,720	\$ -
					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
149 BLAKE ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED

\$ AMT OWED \$ (16,827)

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	354	\$ 355,000	\$ 62,580
# K STUDENTS	88	SECTION 4 CERTIFIED STAFF \$ 1,819,026	
# ECE STUDENTS	5	SECTION 5 CLASSIFIED STAFF \$ 355,000	
TOTAL STUDENTS	447	\$ 140 SECTION 6 OPERATIONAL \$ 62,580	
		TOTAL	\$ 2,236,606

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	355			
# K STUDENTS	77	CERTIFIED STAFF	1,814,399	
# ECE STUDENTS	5	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	437	OPERATIONAL	61,180	\$ (1,400)
ADA (PRIOR YEAR)	430.41	TOTAL	2,219,779	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	149	1118	011022	900XN	4450	CLASSROOM TEACHER	14.80				
							15.00	\$ 66,100	\$ 991,500	\$ 991,500	
	149	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	149		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826			
				Subsets:							
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270				
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270				
	1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286				
				TOTAL	2.66		\$ 175,826				
PRIMARY PROGRAM INSTRUCTION	149	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.70				
							4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	149	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	149	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	149	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	149	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	149	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
	149	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	0.00
	149	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
	149	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	149	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		\$ 50,900
	149	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -
	149	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600
<b>TOTAL STAFF</b>							38.16		\$ 2,174,026	\$ 1,819,026	\$ 355,000
DEPT HEAD COUNT							22.66				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.80					0.00	
15.00					0.00	
15.00	\$ 66,100	\$ 991,500	\$ 991,500		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		-0.07	(\$4,627)
3.20					-0.50	
3.50					0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -
					0.00	\$ -
3.50	\$ 21,600	\$ 75,600	\$ 75,600		-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 34,900	\$ 34,900		0.00	\$ 0
1.00	\$ 30,200	\$ 30,200	\$ 30,200		0.00	\$ 0
1.00	\$ 25,800	\$ 25,800	\$ 25,800		0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 2,158,599	\$ 1,814,399	\$ 344,200		\$ (16,827)
			\$ 1,814,399	\$ 344,200	\$ 61,180	\$ -
					-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
225 BLOOM ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (13,023)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	454		\$ 355,000 \$ 78,120
# K STUDENTS	94	SECTION 4 CERTIFIED STAFF	\$ 2,120,442
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	558	\$ 140 SECTION 6 OPERATIONAL	\$ 78,120
		TOTAL	\$ 2,553,562

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	423			
# K STUDENTS	87	CERTIFIED STAFF	2,078,138	
# ECE STUDENTS	10	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	520	OPERATIONAL	74,351	<b>\$ (3,769)</b>
ADA (PRIOR YEAR)	531.08	TOTAL	2,507,489	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	225	1118	011022	900XN	4450	CLASSROOM TEACHER	18.90	19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		
	225	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	225		4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842					
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490						
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490						
	1263	011022	900XN	Other Special Area	1.42	\$ 66,100	\$ 93,862						
				TOTAL	3.22		\$ 212,842						
PRIMARY PROGRAM INSTRUCTION	225	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.90	4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	225	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	4.00	\$ 21,600	\$ 86,400	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	225	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		\$ 84,700
SCHOOL LIBRARY	225	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		\$ 77,900
	225	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	225	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		\$ 90,900
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900					\$ 34,900
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200					\$ 30,200
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800					\$ 25,800
	225	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 119,500
	225	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		\$ 105,200
	225	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	225	1087	013060	900XN	8582	PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 50,900
	225	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		\$ -
	225	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		\$ 74,600
<b>TOTAL STAFF</b>							42.72		\$ 2,475,442	\$ 2,120,442	\$ 355,000		
DEPT HEAD COUNT							27.22						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.60						
18.00					-1.00	
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588		-0.14	(\$9,254)
3.60						
4.00					0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
42.08		\$ 2,433,138	\$ 2,078,138	\$ 355,000		\$ (13,023)
26.58			\$ 2,078,138	\$ 355,000	\$ 74,351	\$ -
					-0.14	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
091 BLUE LICK ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (49,993)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	372			\$ 344,200	\$ 63,280
# K STUDENTS	77	SECTION 4 CERTIFIED STAFF	\$ 1,819,026		
# ECE STUDENTS	3	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	452	\$ 140 SECTION 6 OPERATIONAL	\$ 63,280		
TOTAL			\$ 2,226,506		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	326			
# K STUDENTS	74	CERTIFIED STAFF	1,739,045	
# ECE STUDENTS	3	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	403	OPERATIONAL	60,218	\$ (3,062)
ADA (PRIOR YEAR)	430.13	TOTAL	2,143,463	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	091	1118	011022	900XN	4450	CLASSROOM TEACHER	15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		
	091	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	091		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826				
Subsets:												
		1263	011022	ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	900XN		Other Special Area	1.26	\$ 66,100	\$ 83,286			
TOTAL					2.66		\$ 175,826					
PRIMARY PROGRAM INSTRUCTION	091	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20	\$ 66,100	\$ 231,350	\$ 231,350		
	091	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	091	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	091	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	091	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	091	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				\$ 34,900	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				\$ 30,200	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				\$ 25,800	
	091	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	091	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	091	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	091	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	091	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	091	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							37.66	\$	2,163,226	\$ 1,819,026	\$ 344,200	
DEPT HEAD COUNT							22.66					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
							13.60	14.00	14.50	\$ 66,100	\$ 958,450
									AFTER SAFETY NET	-0.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600			\$ 21,600					0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945							-0.21	\$ (13,881)
3.10	3.50	3.50	\$ 66,100	\$ 231,350	\$ 231,350	WITHOUT SAFETY NET			AFTER SAFETY NET	0.00	\$ -
					\$ 75,600					0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700							0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900							0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300						0.00	\$ 0
1.00	\$ 34,900			\$ 90,900						0.00	\$ 0
1.00	\$ 30,200									0.00	\$ 0
1.00	\$ 25,800									0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500							0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200							0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300						0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900						0.00	\$ 0
-	\$ 46,000	\$ -		\$ -						0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600						0.00	\$ 0
36.45		\$ 2,083,245	\$ 1,739,045	\$ 344,200		\$ (49,993)					
21.45			\$ 1,739,045	\$ 344,200	\$ 60,218	\$ -					
					-0.71	-0.50					



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
094 BOWEN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**

**\$ AMT OWED \$ (12,251)**

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS 1 - 5	585		\$ 424,200	\$ 100,100
# K STUDENTS	120	SECTION 4 CERTIFIED STAFF	\$ 2,694,943	
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 424,200	
TOTAL STUDENTS	715	\$ 140 SECTION 6 OPERATIONAL	\$ 100,100	
		TOTAL	\$ 3,219,243	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	558			
# K STUDENTS	113	CERTIFIED STAFF	2,652,639	
# ECE STUDENTS	10	CLASSIFIED STAFF	424,200	
TOTAL STUDENTS	681	OPERATIONAL	97,103	<b>\$ (2,997)</b>
ADA (PRIOR YEAR)	693.59	TOTAL	3,173,942	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					24.40				
094	1118	011022 900XN	4450	CLASSROOM TEACHER	24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450	
094	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					4.13	\$ 66,100	\$ 272,993	\$ 272,993	
094			4455	SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022 MUSXN		General Music - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022 900XN		Other Special Area	1.93	\$ 66,100	\$ 127,573		
				TOTAL	4.13		\$ 272,993		
PRIMARY PROGRAM INSTRUCTION					5.00				
094	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	5.00	\$ 66,100	\$ 330,500	\$ 330,500	
094	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.00	\$ 21,600	\$ 108,000		\$ 108,000
GUIDANCE COUNSELING					2.00	\$ 84,700	\$ 169,400	\$ 169,400	
094	1031	011024 900XN	4390	COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
094	1059	011023 900XN	4420	LIBRARIAN 194 DAYS					
094	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
094	1077	013014 900XN		CLERK & SECRETARY					
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
094	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 119,500
094	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 105,200
094	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 50,900
094	1087	013060 900XN	8582	PLANT OPERATOR					
094	1087	013061 900XN	8586	LEAD CUSTODIAN		\$ 46,000	\$ -	\$ -	\$ -
094	1087	013061 900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 111,900
<b>TOTAL STAFF</b>					53.63	\$	\$ 3,119,143	\$ 2,694,943	\$ 424,200
DEPT HEAD COUNT					34.63				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
23.30							
23.50						-1.00	
24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400		AFTER SAFETY NET	0.00	\$ -
					\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600					\$ 0
3.99	\$ 66,100	\$ 263,739	\$ 263,739			-0.14	(\$9,254)
4.70							
5.00	\$ 66,100	\$ 330,500	\$ 330,500		AFTER SAFETY NET	0.00	\$ -
5.00	\$ 21,600	\$ 108,000	\$ 108,000		\$ 108,000	0.00	\$ 0
2.00	\$ 84,700	\$ 169,400	\$ 169,400			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
1.00	\$ 20,600	\$ 20,600	\$ 20,600			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900			0.00	\$ 0
1.00	\$ 30,200					0.00	
1.00	\$ 25,800					0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -	\$ -			0.00	\$ 0
3.00	\$ 37,300	\$ 111,900	\$ 111,900			0.00	\$ 0
<b>52.99</b>		\$ 3,076,839	\$ 2,652,639	\$ 424,200		\$	(12,251)
			\$ 2,652,639	\$ 424,200	\$ 97,103	\$	-
<b>33.99</b>						-0.14	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
260 BRANDEIS ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (20,082)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	393		\$ 344,200 \$ 69,160
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,894,380
# ECE STUDENTS	26	SECTION 5 CLASSIFIED STAFF	\$ 344,200
TOTAL STUDENTS	494	\$ 140 SECTION 6 OPERATIONAL	\$ 69,160
		TOTAL	\$ 2,307,740

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	380			
# K STUDENTS	65	CERTIFIED STAFF	1,852,076	
# ECE STUDENTS	26	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	471	OPERATIONAL	69,132	<b>\$ (28)</b>
ADA (PRIOR YEAR)	493.8	TOTAL	2,254,608	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					16.40				
260	1118	011022	900XN	4450 CLASSROOM TEACHER	16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650	
260	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.80	\$ 66,100	\$ 185,080	\$ 185,080	
260				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	900XN	Other Special Area	1.40	\$ 66,100	\$ 92,540		
				TOTAL	2.80		\$ 185,080		
PRIMARY PROGRAM INSTRUCTION					3.10				
260	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
260	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
260	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
260	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
260	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
260	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
260	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
260	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
260	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
260	1087	013060	900XN	8582 PLANT OPERATOR					
260	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
260	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					38.80	\$	2,238,580	\$ 1,894,380	\$ 344,200
DEPT HEAD COUNT					23.80				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
15.80						
16.00					-0.50	
16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826		-0.14	(\$9,254)
2.70						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-0.50	\$ -
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900			0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
37.66	\$	2,185,476	\$ 1,852,076	\$ 333,400		\$ (20,082)
23.16			\$ 1,852,076	\$ 333,400	\$ 69,132	\$ -
					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
038 BRECKINRIDGE/FRANKLIN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (37,681)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	271			\$	333,400 \$ 47,460
# K STUDENTS	62	SECTION 4	CERTIFIED STAFF	\$	1,479,933
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	333,400
TOTAL STUDENTS	339	\$ 140 SECTION 6	OPERATIONAL	\$	47,460
		TOTAL		\$	1,860,793

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	237			
# K STUDENTS	66	CERTIFIED STAFF		1,399,952
# ECE STUDENTS	6	CLASSIFIED STAFF		333,400
TOTAL STUDENTS	309	OPERATIONAL		56,710 \$ 9,250
ADA (PRIOR YEAR)	405.07	TOTAL		1,790,062
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					11.30				
038	1118	011022	900XN	4450 CLASSROOM TEACHER	11.50	\$ 66,100	\$ 760,150	\$ 760,150	
038	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.03	\$ 66,100	\$ 134,183	\$ 134,183	
038				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	900XN	Other Special Area	1.03	\$ 66,100	\$ 68,083		
				TOTAL	2.03		\$ 134,183		
PRIMARY PROGRAM INSTRUCTION					2.60				
038	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
038	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
038	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
038	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
038	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
038	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
038	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
038	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
038	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
038	1087	013060	900XN	8582 PLANT OPERATOR					
038	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
038	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					32.03		\$ 1,813,333	\$ 1,479,933	\$ 333,400
DEPT HEAD COUNT					17.53				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
9.90						
10.00					-1.50	
10.50	\$ 66,100	\$ 694,050	\$ 694,050		-0.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.21	\$ (13,881)
2.80					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 1,733,352	\$ 1,399,952	\$ 333,400		\$ (37,681)
			\$ 1,399,952	\$ 333,400	\$ 56,710	\$ -
					-0.71	-0.50 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
243 BYCK ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (6,255)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	264			\$	370,700 \$ 49,840
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$	1,442,256
# ECE STUDENTS	20	SECTION 5	CLASSIFIED STAFF	\$	370,700
TOTAL STUDENTS	356	\$ 140 SECTION 6	OPERATIONAL	\$	49,840
		TOTAL		\$	1,862,796

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	242			
# K STUDENTS	63	CERTIFIED STAFF		1,437,629
# ECE STUDENTS	20	CLASSIFIED STAFF		370,700
TOTAL STUDENTS	325	OPERATIONAL		48,212 \$ (1,628)
ADA (PRIOR YEAR)	344.37	TOTAL		1,856,541
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	243	1118	011022	900XN	4450	CLASSROOM TEACHER	11.00	\$ 66,100	\$ 727,100	\$ 727,100		
	243	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	243		4455	SPECIAL AREA TEACHER	1.96	\$ 66,100	\$ 129,556	\$ 129,556				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.96	\$ 66,100	\$ 63,456					
				TOTAL	1.96		\$ 129,556					
PRIMARY PROGRAM INSTRUCTION	243	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	243	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	243	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	243	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	243	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	243	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	243	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	243	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	243	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	243	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	243	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	243	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		
<b>TOTAL STAFF</b>							32.46		\$ 1,812,956	\$ 1,442,256	\$ 370,700	
DEPT HEAD COUNT							16.96					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.50					-0.50	
11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.89	\$ 66,100	\$ 124,929	\$ 124,929		-0.07	(\$4,627)
2.60					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
32.39		\$ 1,808,329	\$ 1,437,629	\$ 370,700		\$ (6,255)
			\$ 1,437,629	\$ 370,700	\$ 48,212	\$ -
16.89					-0.07	0.00
107.87	894800	894,907.87	\$ 1,437,629	\$ 370,700	48211.16	\$ (18,766)

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
004 CAMP TAYLOR ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (38,494)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	368		\$ 328,500 \$ 63,840
# K STUDENTS	73	SECTION 4 CERTIFIED STAFF	\$ 1,781,349
# ECE STUDENTS	15	SECTION 5 CLASSIFIED STAFF	\$ 328,500
TOTAL STUDENTS	456	\$ 140 SECTION 6 OPERATIONAL	\$ 63,840
		TOTAL	\$ 2,173,689

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	319			
# K STUDENTS	78	CERTIFIED STAFF	1,701,368	
# ECE STUDENTS	15	CLASSIFIED STAFF	339,300	
TOTAL STUDENTS	412	OPERATIONAL	61,477	<b>\$ (2,363)</b>
ADA (PRIOR YEAR)	439.12	TOTAL	2,102,145	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	004	1118 011022 900XN	4450	CLASSROOM TEACHER	15.30		\$ 1,024,550	\$ 1,024,550	
					15.50	\$ 66,100	\$ 1,024,550		
	004	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	004	4455	4455	SPECIAL AREA TEACHER	2.59	\$ 66,100	\$ 171,199	\$ 171,199	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.19	\$ 66,100	\$ 78,659		
				TOTAL	2.59		\$ 171,199		
PRIMARY PROGRAM INSTRUCTION	004	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
					3.00	\$ 66,100	\$ 198,300		
	004	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING	004	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	004	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	004	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	004	1077 013014 900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	004	1077 011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	004	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	004	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	004	1087 013060 900XN	8582	PLANT OPERATOR	-	\$ 50,900	\$ -		\$ -
	004	1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	\$ 46,000	\$ 46,000		\$ 46,000
	004	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600
<b>TOTAL STAFF</b>					36.59		\$ 2,109,849	\$ 1,781,349	\$ 328,500
DEPT HEAD COUNT					22.09				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.30						
13.50					-2.00	
14.00	\$ 66,100	\$ 925,400	\$ 925,400		-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.38	\$ 66,100	\$ 157,318	\$ 157,318		-0.21	(\$13,881)
3.30						
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600			0.50	\$10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
-	\$ 50,900	\$ -		\$ -	0.00	\$ 0
1.00	\$ 46,000	\$ 46,000		\$ 46,000	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
35.88		\$ 2,040,668	\$ 1,701,368	\$ 339,300		\$ (38,494)
			\$ 1,701,368	\$ 339,300	\$ 61,477	\$ -
20.88					0.29	-0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
005 CANE RUN ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (1,984)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	248			\$ 322,600	\$ 44,100
# K STUDENTS	58	SECTION 4 CERTIFIED STAFF	\$ 1,366,902		
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	315	\$ 140 SECTION 6 OPERATIONAL	\$ 44,100		
		TOTAL	\$ 1,733,602		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	236			
# K STUDENTS	56	CERTIFIED STAFF	1,362,275	
# ECE STUDENTS	9	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	301	OPERATIONAL	46,743	\$ 2,643
ADA (PRIOR YEAR)	333.88	TOTAL	1,731,618	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					10.30				
005	1118	011022	900XN	4450 CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050	
005	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					1.82	\$ 66,100	\$ 120,302	\$ 120,302	
	1263	011022	ARTXN	Subsets: General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022	900XN	Other Special Area	0.82	\$ 66,100	\$ 54,202		
				TOTAL	1.82		\$ 120,302		
PRIMARY PROGRAM INSTRUCTION					2.40				
005	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	2.50	\$ 66,100	\$ 165,250	\$ 165,250	
005	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
005	1031	011024	900XN	4390 COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
005	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
005	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
005	1077	013014	900XN	8674 CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900	
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			
				8735 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800			
005	1077	011020	900XN	4295 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
005	1077	011021	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
005	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
005	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
005	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
005	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
005	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					29.82		\$ 1,689,502	\$ 1,366,902	\$ 322,600
DEPT HEAD COUNT					15.82				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.00					-0.50	
10.50	\$ 66,100	\$ 694,050	\$ 694,050		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.75	\$ 66,100	\$ 115,675	\$ 115,675		-0.07	(\$4,627)
2.30					0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -
2.50	\$ 21,600	\$ 54,000			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 1,684,875	\$ 1,362,275	\$ 322,600		\$ (1,984)
			\$ 1,362,275	\$ 322,600	\$ 46,743	\$ -
15.75					-0.07	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
680 CARTER TRAD ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (90,272)

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	516		\$ 392,300 \$ 86,660
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,308,827
# ECE STUDENTS	7	SECTION 5 CLASSIFIED STAFF	\$ 392,300
TOTAL STUDENTS	619	\$ 140 SECTION 6 OPERATIONAL	\$ 86,660
		TOTAL	\$ 2,787,787

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	469		
# K STUDENTS	91	CERTIFIED STAFF	2,191,169
# ECE STUDENTS	7	CLASSIFIED STAFF	392,300
TOTAL STUDENTS	567	OPERATIONAL	80,996 \$ (5,664)
ADA (PRIOR YEAR)	578.54	TOTAL	2,664,465
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	680	1118	011022	900XN	4450	CLASSROOM TEACHER	21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150		
	680	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	680		4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977				
	1263	011022	ARTXN	General Art - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	MUSXN	General Music - Special Area	1.00	\$ 66,100	\$ 66,100					
	1263	011022	900XN	Other Special Area	1.57	\$ 66,100	\$ 103,777					
				TOTAL	3.57		\$ 235,977					
PRIMARY PROGRAM INSTRUCTION	680	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400		
	680	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	680	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	680	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	680	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	680	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				0.00	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				0.00	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				0.00	
	680	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 0
	680	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00
	680	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00
OTHER PLANT OPERATION & MAINTENANCE	680	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 0
	680	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		\$ 0
	680	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		\$ 0
<b>TOTAL STAFF</b>							46.57	\$	2,701,127	\$ 2,308,827	\$ 392,300	
DEPT HEAD COUNT							30.07					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
19.50						
19.50	←	WITHOUT SAFETY NET			→ -2.00	
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000	AFTER SAFETY NET	→ -1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600		\$ 21,600	→ 0.00	\$ 0
3.29	\$ 66,100	\$ 217,469	\$ 217,469		→ -0.28	(\$18,508)
3.80						
4.00	←	WITHOUT SAFETY NET			→ 0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400	AFTER SAFETY NET	→ 0.00	\$ -
4.00	\$ 21,600	\$ 86,400		\$ 86,400	→ 0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		→ 0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		→ 0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	→ 0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	→ 0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	→ 0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	→ 0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		→ 0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		→ 0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	→ 0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	→ 0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	→ 0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	→ 0.00	\$ 0
44.79		\$ 2,583,469	\$ 2,191,169	\$ 392,300		\$ (90,272)
			\$ 2,191,169	\$ 392,300	\$ 80,996	\$ -
28.29					-1.28	-1.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
102 CHANCEY ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED \$ 64,525  
\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	421		\$ 403,100 \$ 73,360
# K STUDENTS	103	SECTION 4 CERTIFIED STAFF	\$ 2,045,088
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 403,100
TOTAL STUDENTS	524	\$ 140 SECTION 6 OPERATIONAL	\$ 73,360
		TOTAL	\$ 2,521,548

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	444			
# K STUDENTS	93	CERTIFIED STAFF	2,115,815	
# ECE STUDENTS	0	CLASSIFIED STAFF	392,300	
TOTAL STUDENTS	537	OPERATIONAL	77,958	\$ 4,598
ADA (PRIOR YEAR)	556.84	TOTAL	2,586,073	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	102	1118	011022	900XN	4450	CLASSROOM TEACHER	17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750		
	102	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	102		4455	SPECIAL AREA TEACHER	3.08	\$ 66,100	\$ 203,588	\$ 203,588				
				Subsets:								
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880					
	1263	011022	900XN	Other Special Area	1.48	\$ 66,100	\$ 97,828					
				TOTAL	3.08		\$ 203,588					
PRIMARY PROGRAM INSTRUCTION	102	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30	\$ 66,100	\$ 297,450	\$ 297,450		
	102	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	102	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		\$ 0
SCHOOL LIBRARY	102	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		\$ 0
	102	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	102	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		\$ 0
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					0.00
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					0.00
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					0.00
	102	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 0
	102	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00
	102	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED						
	102	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 0
	102	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		\$ 0
	102	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		\$ 0
<b>TOTAL STAFF</b>							43.08	\$ 2,448,188	\$ 2,045,088	\$ 403,100		\$ 64,525
DEPT HEAD COUNT							26.08					\$ -

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							18.50	18.50
1.00	\$ 21,600	\$ 21,600			AFTER SAFETY NET	\$ 21,600	0.00	\$ 0
3.15	\$ 66,100	\$ 208,215	\$ 208,215				0.07	\$ 4,627
3.90	4.00	4.50	\$ 66,100	\$ 297,450	\$ 297,450	WITHOUT SAFETY NET	-0.50	\$ -
4.00	\$ 21,600	\$ 86,400			AFTER SAFETY NET	\$ 86,400	-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700				0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900				0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300			0.00	\$ 0
1.00	\$ 34,900			\$ 90,900			0.00	\$ 0
1.00	\$ 30,200						0.00	\$ 0
1.00	\$ 25,800						0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500				0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200				0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -		\$ -			0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900			0.00	\$ 0
43.65	\$ 2,508,115	\$ 2,115,815	\$ 392,300				\$ 77,958	\$ 64,525
27.15		\$ 2,115,815	\$ 392,300				0.07	1.00 -0.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
046 CHENOWETH ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (59,782)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	378		\$ 344,200 \$ 67,620
# K STUDENTS	77	SECTION 4 CERTIFIED STAFF	\$ 1,856,703
# ECE STUDENTS	28	SECTION 5 CLASSIFIED STAFF	\$ 344,200
TOTAL STUDENTS	483	\$ 140 SECTION 6 OPERATIONAL	\$ 67,620
		<b>TOTAL</b>	<b>\$ 2,268,523</b>

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	350			
# K STUDENTS	68	CERTIFIED STAFF	1,776,722	
# ECE STUDENTS	28	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	446	OPERATIONAL	65,569	<b>\$ (2,051)</b>
ADA (PRIOR YEAR)	468.35	TOTAL	2,175,691	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					15.80				
046	1118	011022	900XN	4450 CLASSROOM TEACHER	16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
046	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.73	\$ 66,100	\$ 180,453	\$ 180,453	
046				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	900XN	Other Special Area	1.33	\$ 66,100	\$ 87,913		
				TOTAL	2.73		\$ 180,453		
PRIMARY PROGRAM INSTRUCTION					3.20				
046	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
046	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
046	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
046	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
046	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
046	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
046	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
046	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
046	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
046	1087	013060	900XN	8582 PLANT OPERATOR					
046	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
046	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					38.23		\$ 2,200,903	\$ 1,856,703	\$ 344,200
DEPT HEAD COUNT					23.23				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.60						
15.00					-1.00	
15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				\$ 0
2.52	\$ 66,100	\$ 166,572	\$ 166,572		-0.21	(\$13,881)
2.80						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-0.50	\$ (33,050)
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
36.52		\$ 2,110,122	\$ 1,776,722	\$ 333,400		\$ (59,782)
			\$ 1,776,722	\$ 333,400	\$ 65,569	\$ -
22.02					-1.71	-0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
323 COCHRAN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (11,546)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	252			\$ 322,600	\$ 45,360
# K STUDENTS	52	SECTION 4 CERTIFIED STAFF	\$ 1,366,902		
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	324	\$ 140 SECTION 6 OPERATIONAL	\$ 45,360		
TOTAL			\$ 1,734,862		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	229		
# K STUDENTS	52	CERTIFIED STAFF	1,324,598
# ECE STUDENTS	20	CLASSIFIED STAFF	322,600
TOTAL STUDENTS	301	OPERATIONAL	43,068
			<b>\$ (2,292)</b>
ADA (PRIOR YEAR)	307.63	TOTAL	1,690,266
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	323	1118	011022	900XN	4450	CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	323	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	323		4455	SPECIAL AREA TEACHER	1.82	\$ 66,100	\$ 120,302	\$ 120,302				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.82	\$ 66,100	\$ 54,202					
TOTAL					1.82		\$ 120,302					
PRIMARY PROGRAM INSTRUCTION	323	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.20	\$ 66,100	\$ 165,250	\$ 165,250		
	323	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	323	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	323	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	323	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	323	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	323	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	323	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	323	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	323	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	323	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	323	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							29.82		\$ 1,689,502	\$ 1,366,902	\$ 322,600	
DEPT HEAD COUNT							15.82					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
9.50					-1.00	
10.00	\$ 66,100	\$ 661,000	\$ 661,000		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.68	\$ 66,100	\$ 111,048	\$ 111,048		-0.14	(\$9,254)
2.20					0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -
2.50	\$ 21,600	\$ 54,000			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
29.18		\$ 1,647,198	\$ 1,324,598	\$ 322,600		\$ (11,546)
			\$ 1,324,598	\$ 322,600	\$ 43,068	\$ -
15.18					-0.14	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
083 COCHRANE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (99,418)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	365			\$ 344,200	\$ 63,840
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,819,026		
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	456	\$ 140 SECTION 6 OPERATIONAL	\$ 63,840		
TOTAL			\$ 2,227,066		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	336			
# K STUDENTS	71	CERTIFIED STAFF	1,701,368	
# ECE STUDENTS	16	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	423	OPERATIONAL	59,830	\$ (4,010)
ADA (PRIOR YEAR)	427.36	TOTAL	2,094,598	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	083	1118 011022 900XN	4450	CLASSROOM TEACHER	15.20			\$ 1,024,550	\$ 1,024,550
					15.50	\$ 66,100	\$ 1,024,550		
083	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	083		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.26	\$ 66,100	\$ 83,286		
				TOTAL	2.66		\$ 175,826		
PRIMARY PROGRAM INSTRUCTION	083	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.10			\$ 231,350	\$ 231,350
					3.50	\$ 66,100	\$ 231,350		
083	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING	083	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	083	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	083	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	083	1077 013014 900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
083	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
083	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
083	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	083	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	083	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	083	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					37.66		\$ 2,163,226	\$ 1,819,026	\$ 344,200
DEPT HEAD COUNT					22.66				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.00						
14.00						
14.50	\$ 66,100	\$ 958,450	\$ 958,450		-1.50	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.38	\$ 66,100	\$ 157,318	\$ 157,318		-0.28	(\$18,508)
3.00						
3.00						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-0.50	\$ (33,050)
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
35.38		\$ 2,034,768	\$ 1,701,368	\$ 333,400		\$ (99,418)
			\$ 1,701,368	\$ 333,400	\$ 59,830	\$ -
20.88					-2.28	-1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
660 COLERIDGE/TAYLOR ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 43,627  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	307			\$ 370,700	\$ 53,060
# K STUDENTS	62	SECTION 4	CERTIFIED STAFF	\$ 1,592,964	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$ 370,700	
TOTAL STUDENTS	379	\$ 140 SECTION 6	OPERATIONAL	\$ 53,060	
		TOTAL		\$ 2,016,724	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	314			
# K STUDENTS	62	CERTIFIED STAFF	1,630,641	
# ECE STUDENTS	10	CLASSIFIED STAFF	370,700	
TOTAL STUDENTS	386	OPERATIONAL	59,010	\$ 5,950
ADA (PRIOR YEAR)	421.5	TOTAL	2,060,351	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	660	1118	011022	900XN	4450	CLASSROOM TEACHER	12.80 13.00	\$ 66,100	\$ 859,300	\$ 859,300		
	660	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	660		4455	SPECIAL AREA TEACHER	2.24	\$ 66,100	\$ 148,064	\$ 148,064				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.04	\$ 66,100	\$ 68,744					
TOTAL					2.24		\$ 148,064					
PRIMARY PROGRAM INSTRUCTION	660	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.60 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	660	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	660	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	660	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	660	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	660	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	660	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	660	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	660	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	660	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	660	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	660	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		
<b>TOTAL STAFF</b>							34.74		\$ 1,963,664	\$ 1,592,964	\$ 370,700	
DEPT HEAD COUNT							19.24					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.50					0.50	
13.50	\$ 66,100	\$ 892,350	\$ 892,350		0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691		0.07	\$ 4,627
2.60					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
35.31		\$ 2,001,341	\$ 1,630,641	\$ 370,700		\$ 43,627
19.81			\$ 1,630,641	\$ 370,700	\$ 59,010	\$ -
					0.57	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
060 CORAL RIDGE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 38,720  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	427			\$ 344,200 \$ 72,800
# K STUDENTS	83	SECTION 4 CERTIFIED STAFF	\$ 2,007,411	
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 344,200	
TOTAL STUDENTS	520	\$ 140 SECTION 6 OPERATIONAL	\$ 72,800	
		TOTAL	\$ 2,424,411	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	408			
# K STUDENTS	88	CERTIFIED STAFF	2,002,784	
# ECE STUDENTS	10	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	506	OPERATIONAL	72,297	\$ (503)
ADA (PRIOR YEAR)	516.41	TOTAL	2,430,081	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	060	1118	011022	900XN	4450	CLASSROOM TEACHER	17.80					
							18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800		
	060	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	060		4455	SPECIAL AREA TEACHER	3.01	\$ 66,100	\$ 198,961	\$ 198,961				
				Subsets:								
				1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880			
				1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880			
				1263 011022 900XN		Other Special Area	1.41	\$ 66,100	\$ 93,201			
						TOTAL	3.01		\$ 198,961			
PRIMARY PROGRAM INSTRUCTION	060	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.50					
							3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	060	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	060	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	060	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	060	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	060	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	060	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	060	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	060	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	060	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	060	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	060	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							40.51		\$ 2,351,611	\$ 2,007,411	\$ 344,200	
DEPT HEAD COUNT							25.51					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
17.00							
17.00					WITHOUT SAFETY NET	-1.00	
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750		AFTER SAFETY NET	0.00	\$ -
					\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600					
2.94	\$ 66,100	\$ 194,334	\$ 194,334			-0.07	(\$4,627)
3.70							
4.00					WITHOUT SAFETY NET	0.50	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		AFTER SAFETY NET	0.50	\$ 33,050
					\$ 86,400	0.50	\$ 10,800
4.00	\$ 21,600	\$ 86,400					
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900			0.00	\$ 0
1.00	\$ 30,200					0.00	
1.00	\$ 25,800					0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -	\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600			0.00	\$ 0
40.94		\$ 2,357,784	\$ 2,002,784	\$ 355,000			\$ 38,720
			\$ 2,002,784	\$ 355,000		\$ 72,297	\$ -
25.44						1.43	0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
092 CRUMS LANE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (99,731)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	342		\$ 333,400 \$ 59,640
# K STUDENTS	68	SECTION 4 CERTIFIED STAFF	\$ 1,705,995
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 333,400
TOTAL STUDENTS	426	\$ 140 SECTION 6 OPERATIONAL	\$ 59,640
		TOTAL	\$ 2,099,035

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	312			
# K STUDENTS	60	CERTIFIED STAFF	1,588,337	
# ECE STUDENTS	16	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	388	OPERATIONAL	55,317	<b>\$ (4,323)</b>
ADA (PRIOR YEAR)	395.12	TOTAL	1,966,254	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					14.30				
092	1118	011022	900XN	4450 CLASSROOM TEACHER	14.50	\$ 66,100	\$ 958,450	\$ 958,450	
092	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT									
092				4455 SPECIAL AREA TEACHER	2.45	\$ 66,100	\$ 161,945	\$ 161,945	
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	900XN	Other Special Area	1.25	\$ 66,100	\$ 82,625		
				TOTAL	2.45		\$ 161,945		
PRIMARY PROGRAM INSTRUCTION					2.80				
092	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
092	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING									
092	1031	011024	900XN	4390 COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY									
092	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
092	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE									
092	1077	013014	900XN	CLERK & SECRETARY			\$ 90,900		\$ 90,900
	8674			SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
	8067			BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
	8735			SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
092	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	0.00
092	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
092	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED					
092	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	0.00
092	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	0.00
092	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	0.00
<b>TOTAL STAFF</b>					35.45		\$ 2,039,395	\$ 1,705,995	\$ 333,400
DEPT HEAD COUNT					20.95				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.00					-1.50	
13.50	\$ 66,100	\$ 892,350	\$ 892,350		-0.50	\$ (33,050)
				WITHOUT SAFETY NET		
1.00	\$ 21,600	\$ 21,600		AFTER SAFETY NET	0.00	\$ 0
				\$ 21,600		
2.17	\$ 66,100	\$ 143,437	\$ 143,437		-0.28	(\$18,508)
2.50						
2.50					-0.50	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		-0.50	\$ (33,050)
				WITHOUT SAFETY NET		
2.50	\$ 21,600	\$ 54,000		AFTER SAFETY NET	-0.50	(\$10,800)
				\$ 54,000		
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 90,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 34,900				0.00	
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
33.17		\$ 1,910,937	\$ 1,588,337	\$ 322,600		\$ (99,731)
			\$ 1,588,337	\$ 322,600	\$ 55,317	\$ -
19.17					-2.28	-1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
082 DIXIE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (57,542)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	267			\$ 322,600	\$ 46,200
# K STUDENTS	54	SECTION 4 CERTIFIED STAFF	\$ 1,442,256		
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	330	\$ 140 SECTION 6 OPERATIONAL	\$ 46,200		
TOTAL			\$ 1,811,056		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	243			
# K STUDENTS	47	CERTIFIED STAFF	1,362,275	
# ECE STUDENTS	9	CLASSIFIED STAFF	311,800	
TOTAL STUDENTS	299	OPERATIONAL	46,389	\$ 189
ADA (PRIOR YEAR)	331.35	TOTAL	1,720,464	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	082	1118 011022 900XN	4450	CLASSROOM TEACHER	11.10		\$ 760,150	\$ 760,150	
					11.50	\$ 66,100	\$ 760,150	\$ 760,150	
	082	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	082		4455	SPECIAL AREA TEACHER	1.96	\$ 66,100	\$ 129,556	\$ 129,556	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
		1263 011022 900XN		Other Special Area	0.96	\$ 66,100	\$ 63,456		
				TOTAL	1.96		\$ 129,556		
PRIMARY PROGRAM INSTRUCTION	082	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	2.30		\$ 165,250	\$ 165,250	
					2.50	\$ 66,100	\$ 165,250	\$ 165,250	
	082	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING	082	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	082	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	082	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	082	1077 013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	082	1077 011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	082	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	082	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	082	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	082	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	082	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					30.96		\$ 1,764,856	\$ 1,442,256	\$ 322,600
DEPT HEAD COUNT					16.96				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.10						
10.50					-1.00	
11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.75	\$ 66,100	\$ 115,675	\$ 115,675		-0.21	(\$13,881)
2.00					-0.50	
2.00	\$ 66,100	\$ 132,200	\$ 132,200		0.00	\$ (33,050)
2.00	\$ 21,600	\$ 43,200			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
29.25		\$ 1,674,075	\$ 1,362,275	\$ 311,800		\$ (57,542)
			\$ 1,362,275	\$ 311,800	\$ 46,389	\$ -
15.75					-1.71	-0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
156 DUNN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (118,138)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	428		\$ 355,000 \$ 73,500
# K STUDENTS	97	SECTION 4 CERTIFIED STAFF	\$ 2,045,088
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	525	\$ 140 SECTION 6 OPERATIONAL	\$ 73,500
		TOTAL	\$ 2,473,588

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	418			
# K STUDENTS	61	CERTIFIED STAFF	1,927,430	
# ECE STUDENTS	0	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	479	OPERATIONAL	72,370	<b>\$ (1,130)</b>
ADA (PRIOR YEAR)	516.93	TOTAL	2,322,400	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	156	1118	011022	900XN	4450	CLASSROOM TEACHER	17.80				
							18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800	
	156	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	156		4455	SPECIAL AREA TEACHER	3.08	\$ 66,100	\$ 203,588	\$ 203,588			
				Subsets:							
				1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
				1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
				1263 011022 900XN		Other Special Area	1.48	\$ 66,100	\$ 97,828		
						TOTAL	3.08		\$ 203,588		
PRIMARY PROGRAM INSTRUCTION	156	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
	156	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	156	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	156	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	156	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	156	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
	156	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	156	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	156	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	156	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	156	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	156	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>							41.58		\$ 2,400,088	\$ 2,045,088	\$ 355,000
DEPT HEAD COUNT							26.08				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.40						
17.50					-0.50	
18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.80	\$ 66,100	\$ 185,080	\$ 185,080		-0.28	(\$18,508)
2.50					-1.50	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		-1.00	\$ (66,100)
2.50	\$ 21,600	\$ 54,000			-1.50	(\$32,400)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
38.30		\$ 2,250,030	\$ 1,927,430	\$ 322,600		\$ (118,138)
			\$ 1,927,430	\$ 322,600	\$ 72,370	\$ -
24.30					-4.28	-1.00 -1.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
131 EISENHOWER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (1,120)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	485			\$ 365,800	\$ 84,000
# K STUDENTS	105	SECTION 4 CERTIFIED STAFF	\$ 2,271,150		
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 365,800		
TOTAL STUDENTS	600	\$ 140 SECTION 6 OPERATIONAL	\$ 84,000		
		TOTAL	\$ 2,720,950		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	484		
# K STUDENTS	98	CERTIFIED STAFF	2,271,150
# ECE STUDENTS	10	CLASSIFIED STAFF	365,800
TOTAL STUDENTS	592	OPERATIONAL	82,880
			<b>\$ (1,120)</b>
ADA (PRIOR YEAR)	570.95	TOTAL	2,719,830
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED											
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL													
REGULAR INSTRUCTION	131	1118	011022	900XN	4450	CLASSROOM TEACHER	20.20													
							20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050										
					131	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600					
INSTRUCTION ITINERANT	131		4455	SPECIAL AREA TEACHER	3.50	\$ 66,100	\$ 231,350	\$ 231,350												
					1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490									
					1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490									
					1263	011022	900XN	Other Special Area	1.70	\$ 66,100	\$ 112,370									
								TOTAL	3.50		\$ 231,350									
PRIMARY PROGRAM INSTRUCTION	131	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.40													
							4.50	\$ 66,100	\$ 297,450	\$ 297,450										
					131	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200					
GUIDANCE COUNSELING	131	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700										
SCHOOL LIBRARY	131	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900										
					131	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300					
PRINCIPAL'S OFFICE	131	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900										
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200												
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800												
					131	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800								
					131	1077	011021	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 119,500					
					131	1077	013030	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 105,200					
					131	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300					
OTHER PLANT OPERATION & MAINTENANCE	131	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900										
					131	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -					
					131	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600					
<b>TOTAL STAFF</b>							45.50	\$ 2,636,950	\$ 2,271,150	\$ 365,800										
DEPT HEAD COUNT							29.50													

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
20.20					0.00	
20.50					0.00	
20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ 0
4.10					0.00	
4.50					0.00	
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.00	\$ -
					0.00	\$ -
4.50	\$ 21,600	\$ 97,200			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
45.50		\$ 2,636,950	\$ 2,271,150	\$ 365,800		\$ (1,120)
29.50			\$ 2,271,150	\$ 365,800	\$ 82,880	\$ -
					0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
240 ENGELHARD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (80,398)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	232			\$	322,600 \$ 40,880
# K STUDENTS	54	SECTION 4	CERTIFIED STAFF	\$	1,329,225
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	322,600
TOTAL STUDENTS	292	\$ 140 SECTION 6	OPERATIONAL	\$	40,880
		TOTAL		\$	1,692,705

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	192			
# K STUDENTS	55	CERTIFIED STAFF		1,211,567
# ECE STUDENTS	6	CLASSIFIED STAFF		322,600
TOTAL STUDENTS	253	OPERATIONAL		45,090 \$ 4,210
ADA (PRIOR YEAR)	322.07	TOTAL		1,579,257
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED									
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL											
REGULAR INSTRUCTION	240	1118	011022	900XN	4450	CLASSROOM TEACHER	9.70											
							10.00	\$ 66,100	\$ 661,000	\$ 661,000								
					240	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	240		4455	SPECIAL AREA TEACHER			1.75	\$ 66,100	\$ 115,675	\$ 115,675								
					1263	011022	ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440						
					1263	011022	MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440						
					1263	011022	900XN		Other Special Area	0.95	\$ 66,100	\$ 62,795						
									TOTAL	1.75		\$ 115,675						
PRIMARY PROGRAM INSTRUCTION	240	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.30											
							2.50	\$ 66,100	\$ 165,250	\$ 165,250								
					240	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000			
GUIDANCE COUNSELING	240	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700								
SCHOOL LIBRARY	240	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900								
					240	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300			
PRINCIPAL'S OFFICE	240	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900								
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900										
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200										
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800										
					240	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500		\$ 119,500			
					240	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200		\$ 105,200			
					240	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED												
					240	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		\$ 50,900			
					240	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -			
					240	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600			
<b>TOTAL STAFF</b>							29.25		\$ 1,651,825	\$ 1,329,225	\$ 322,600							
DEPT HEAD COUNT							15.25											

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
8.00						
8.50	\$ 66,100	\$ 561,850	\$ 561,850		-2.00	
1.00	\$ 21,600	\$ 21,600			-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.47	\$ 66,100	\$ 97,167	\$ 97,167		-0.28	\$ (18,508)
2.30						
2.50						
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -
2.50	\$ 21,600	\$ 54,000			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
27.47		\$ 1,534,167	\$ 1,211,567	\$ 322,600		\$ (80,398)
			\$ 1,211,567	\$ 322,600	\$ 45,090	\$ -
13.47					-1.28	-1.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
010 FAIRDALE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (1,820)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	480		\$ 365,800 \$ 84,280
# K STUDENTS	109	SECTION 4 CERTIFIED STAFF	\$ 2,233,473
# ECE STUDENTS	13	SECTION 5 CLASSIFIED STAFF	\$ 365,800
TOTAL STUDENTS	602	\$ 140 SECTION 6 OPERATIONAL	\$ 84,280
		TOTAL	\$ 2,683,553

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	474			
# K STUDENTS	102	CERTIFIED STAFF	2,233,473	
# ECE STUDENTS	13	CLASSIFIED STAFF	365,800	
TOTAL STUDENTS	589	OPERATIONAL	82,460	\$ (1,820)
ADA (PRIOR YEAR)	575.52	TOTAL	2,681,733	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	010	1118	011022	900XN	4450	CLASSROOM TEACHER	20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
	010	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	010		4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723				
Subsets:												
		1263	011022	ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490			
		1263	011022	MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490			
		1263	011022	900XN		Other Special Area	1.63	\$ 66,100	\$ 107,743			
TOTAL					3.43		\$ 226,723					
PRIMARY PROGRAM INSTRUCTION	010	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	010	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	010	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	010	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		\$ 0
	010	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	\$ 0
PRINCIPAL'S OFFICE	010	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	\$ 0
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				0.00	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				0.00	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				0.00	
	010	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 0
	010	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		\$ 0
	010	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	\$ 0
OTHER PLANT OPERATION & MAINTENANCE	010	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 0
	010	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		\$ 0
	010	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		\$ 0
<b>TOTAL STAFF</b>							44.93	\$ 2,599,273	\$ 2,233,473	\$ 365,800		\$ (1,820)
DEPT HEAD COUNT							28.93					0.00

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
							19.80	20.00	20.00
WITHOUT SAFETY NET					AFTER SAFETY NET	0.00	\$ -		
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0			
3.43	\$ 66,100	\$ 226,723	\$ 226,723		0.00	\$ 0			
4.30	4.50	4.50	\$ 66,100	\$ 297,450	\$ 297,450	0.00	\$ -		
WITHOUT SAFETY NET					AFTER SAFETY NET	0.00	\$ -		
4.50	\$ 21,600	\$ 97,200			0.00	\$ 0			
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0			
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0			
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0			
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0			
1.00	\$ 30,200				0.00				
1.00	\$ 25,800				0.00				
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0			
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0			
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0			
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0			
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0			
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0			
44.93	\$ 2,599,273	\$ 2,233,473	\$ 365,800		\$ 82,460	\$ (1,820)			
28.93		\$ 2,233,473	\$ 365,800		0.00	0.00			

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
212 FARMER ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (62,296)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	605			\$ 435,000	\$ 104,160
# K STUDENTS	130	SECTION 4 CERTIFIED STAFF	\$ 2,807,974		
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 435,000		
TOTAL STUDENTS	744	\$ 140 SECTION 6 OPERATIONAL	\$ 104,160		
TOTAL			\$ 3,347,134		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	581			
# K STUDENTS	121	CERTIFIED STAFF	2,727,993	
# ECE STUDENTS	9	CLASSIFIED STAFF	424,200	
TOTAL STUDENTS	711	OPERATIONAL	99,595	\$ (4,565)
ADA (PRIOR YEAR)	711.39	TOTAL	3,251,788	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	212	1118	011022	900XN	4450	CLASSROOM TEACHER	25.20							
							25.50	\$ 66,100	\$ 1,685,550					
									\$ 1,685,550					
					212	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600
INSTRUCTION ITINERANT	212		4455	SPECIAL AREA TEACHER	4.34	\$ 66,100	\$ 286,874	\$ 286,874						
				Subsets:										
				1263 011022 ARTXN		General Art - Special Area	1.20	\$ 66,100	\$ 79,320					
				1263 011022 MUSXN		General Music - Special Area	1.20	\$ 66,100	\$ 79,320					
				1263 011022 900XN		Other Special Area	1.94	\$ 66,100	\$ 128,234					
						TOTAL	4.34		\$ 286,874					
PRIMARY PROGRAM INSTRUCTION	212	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.40							
							5.50	\$ 66,100	\$ 363,550	\$ 363,550				
					212	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800	\$ 118,800
GUIDANCE COUNSELING	212	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,700	\$ 169,400	\$ 169,400				
SCHOOL LIBRARY	212	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900				
					212	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600	\$ 20,600
PRINCIPAL'S OFFICE	212	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900				
						8674 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900						
						8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200						
						8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800						
					212	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	
					212	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	
					212	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED								
					212	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	
					212	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	
					212	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	
<b>TOTAL STAFF</b>							55.84	\$	3,242,974	\$ 2,807,974	\$ 435,000			
DEPT HEAD COUNT							36.34							

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
							24.20	24.50	25.00	\$ 66,100	\$ 1,652,500
WITHOUT SAFETY NET											
					AFTER SAFETY NET						
					\$ 21,600	\$ -					
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0					
4.13	\$ 66,100	\$ 272,993	\$ 272,993		-0.21	(\$13,881)					
WITHOUT SAFETY NET											
					AFTER SAFETY NET						
					\$ 108,000	\$ (33,050)					
5.00	\$ 21,600	\$ 108,000			-0.50	(\$10,800)					
2.00	\$ 84,700	\$ 169,400	\$ 169,400		0.00	\$ 0					
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0					
1.00	\$ 20,600	\$ 20,600		\$ 20,600	0.00	\$ 0					
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0					
1.00	\$ 30,200				0.00						
1.00	\$ 25,800				0.00						
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0					
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00						
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0					
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0					
-	\$ 46,000			\$ -	0.00	\$ 0					
3.00	\$ 37,300	\$ 111,900	\$ 111,900		0.00	\$ 0					
54.13		\$ 3,152,193	\$ 2,727,993	\$ 424,200		\$ (62,296)					
			\$ 2,727,993	\$ 424,200	\$ 99,595	\$ -					
35.13					-1.71	-0.50 -0.50					

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
011 FERN CREEK ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (162,525)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	580		\$ 445,800 \$ 101,360
# K STUDENTS	136	SECTION 4 CERTIFIED STAFF	\$ 2,770,297
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 445,800
TOTAL STUDENTS	724	\$ 140 SECTION 6 OPERATIONAL	\$ 101,360
		TOTAL	\$ 3,317,457

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	557			
# K STUDENTS	103	CERTIFIED STAFF	2,614,962	
# ECE STUDENTS	8	CLASSIFIED STAFF	413,400	
TOTAL STUDENTS	668	OPERATIONAL	93,520	<b>\$ (7,840)</b>
ADA (PRIOR YEAR)	648.12	TOTAL	3,121,882	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					24.20				
011	1118	011022 900XN	4450	CLASSROOM TEACHER	24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450	
011	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					4.27	\$ 66,100	\$ 282,247	\$ 282,247	
011			4455	SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022 MUSXN		General Music - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022 900XN		Other Special Area	2.07	\$ 66,100	\$ 136,827		
				TOTAL	4.27		\$ 282,247		
PRIMARY PROGRAM INSTRUCTION					5.70				
011	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	6.00	\$ 66,100	\$ 396,600	\$ 396,600	
011	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	6.00	\$ 21,600	\$ 129,600		\$ 129,600
GUIDANCE COUNSELING					2.00	\$ 84,700	\$ 169,400	\$ 169,400	
011	1031	011024 900XN	4390	COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
011	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900		
011	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
011	1077	013014 900XN		CLERK & SECRETARY					
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			\$ 34,900
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			\$ 30,200
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			\$ 25,800
011	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
011	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
011	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED			\$ 50,900	\$ 50,900	
011	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		\$ 50,900
011	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -
011	1087	013061 900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 111,900
<b>TOTAL STAFF</b>					55.77		\$ 3,216,097	\$ 2,770,297	\$ 445,800
DEPT HEAD COUNT					35.77				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
23.20							
23.50							
24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400			-1.00	\$ -
						0.00	
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.92	\$ 66,100	\$ 259,112	\$ 259,112			-0.35	(\$23,135)
4.30							
4.50	\$ 66,100	\$ 297,450	\$ 297,450			-1.50	\$ (99,150)
4.50	\$ 21,600	\$ 97,200				-1.50	(\$32,400)
2.00	\$ 84,700	\$ 169,400	\$ 169,400			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
1.00	\$ 20,600	\$ 20,600		\$ 20,600		0.00	\$ 0
1.00	\$ 34,900					0.00	\$ 0
1.00	\$ 30,200					0.00	\$ 0
1.00	\$ 25,800					0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -		\$ -		0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900		0.00	\$ 0
51.92		\$ 3,028,362	\$ 2,614,962	\$ 413,400		\$ (162,525)	
			\$ 2,614,962	\$ 413,400	\$ 93,520	\$ -	
33.42					\$ -4.85	\$ -1.50	\$ -1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
250 FIELD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (10,560)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	332			\$	333,400	\$ 58,240
# K STUDENTS	73	SECTION 4	CERTIFIED STAFF	\$	1,668,318	
# ECE STUDENTS	11	SECTION 5	CLASSIFIED STAFF	\$	333,400	
TOTAL STUDENTS	416	\$ 140 SECTION 6	OPERATIONAL	\$	58,240	
		TOTAL		\$	2,059,958	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	311				
# K STUDENTS	69	CERTIFIED STAFF		1,626,014	
# ECE STUDENTS	11	CLASSIFIED STAFF		333,400	
TOTAL STUDENTS	391	OPERATIONAL		56,934	\$ (1,306)
ADA (PRIOR YEAR)	406.67	TOTAL		2,016,348	
BASE SEEK PER PUPIL	4000				

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	250	1118	011022	900XN	4450	CLASSROOM TEACHER	13.80	14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	250	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	250		4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318					
Subsets:													
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660						
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660						
	1263	011022	900XN	Other Special Area	1.18	\$ 66,100	\$ 77,998						
				TOTAL	2.38		\$ 157,318						
PRIMARY PROGRAM INSTRUCTION	250	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00	3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	250	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	250	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	250	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	250	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	250	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800					
	250	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	250	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	250	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	250	1087	013060	900XN	8582	PLANT OPERATOR	1.00	-	\$ 50,900	\$ 50,900	\$ 50,900		
	250	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	250	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							34.88		\$	2,001,718	\$ 1,668,318	\$ 333,400	
DEPT HEAD COUNT							20.38						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET				
							13.00	13.00	13.50	\$ 66,100
1.00	\$ 21,600	\$ 21,600			\$ 21,600	\$ 0			0.00	\$ 0
2.24	\$ 66,100	\$ 148,064	\$ 148,064			(\$9,254)			-0.14	
2.90	3.00	3.00	\$ 66,100	\$ 198,300	\$ 198,300	WITHOUT SAFETY NET	AFTER SAFETY NET	0.00	0.00	\$ -
3.00	\$ 21,600	\$ 64,800			\$ 64,800	\$ 0			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700			\$ 0			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			\$ 0			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		\$ 0			0.00	\$ 0
1.00	\$ 34,900			\$ 90,900		\$ 0			0.00	\$ 0
1.00	\$ 30,200					\$ 0			0.00	\$ 0
1.00	\$ 25,800					\$ 0			0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			\$ 0			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			\$ 0			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		\$ 0			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		\$ 0			0.00	\$ 0
-	\$ 46,000	\$ -		\$ -		\$ 0			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600		\$ 0			0.00	\$ 0
34.24		\$ 1,959,414	\$ 1,626,014	\$ 333,400		\$ (10,560)				
19.74			\$ 1,626,014	\$ 333,400	\$ 56,934	\$ -				
					-0.14	0.00				

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
270 FOSTER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 22,110  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	458		\$ 403,100 \$ 80,360
# K STUDENTS	108	SECTION 4 CERTIFIED STAFF	\$ 2,195,796
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 403,100
TOTAL STUDENTS	574	\$ 140 SECTION 6 OPERATIONAL	\$ 80,360
		<b>TOTAL</b>	<b>\$ 2,679,256</b>

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	470			
# K STUDENTS	95	CERTIFIED STAFF	2,228,846	
# ECE STUDENTS	8	CLASSIFIED STAFF	392,300	
TOTAL STUDENTS	573	OPERATIONAL	80,220	<b>\$ (140)</b>
ADA (PRIOR YEAR)	534.24	TOTAL	2,701,366	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	270	1118	011022	900XN	4450	CLASSROOM TEACHER	19.10 19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950	
	270	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	270		4455	SPECIAL AREA TEACHER	3.36	\$ 66,100	\$ 222,096	\$ 222,096			
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490				
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490				
	1263	011022	900XN	Other Special Area	1.56	\$ 66,100	\$ 103,116				
				TOTAL	3.36	\$	\$ 222,096				
PRIMARY PROGRAM INSTRUCTION	270	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.50 4.50	\$ 66,100	\$ 297,450	\$ 297,450	
	270	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING	270	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	270	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	270	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	270	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900	
				8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200				
				8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800				
	270	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	270	1077	011021	900XN	4353	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	270	1077	013030	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
				8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	270	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	270	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	270	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	
<b>TOTAL STAFF</b>					45.36		\$ 2,598,896	\$ 2,195,796	\$ 403,100		
DEPT HEAD COUNT					28.36						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
19.60							
20.00						0.50	
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000			0.50	\$ 33,050
						WITHOUT SAFETY NET	
1.00	\$ 21,600	\$ 21,600				AFTER SAFETY NET	\$ 0
						\$ 21,600	\$ 0
3.36	\$ 66,100	\$ 222,096	\$ 222,096			0.00	\$ 0
4.00							
4.00							
4.50	\$ 66,100	\$ 297,450	\$ 297,450			-0.50	\$ -
						WITHOUT SAFETY NET	
4.00	\$ 21,600	\$ 86,400				AFTER SAFETY NET	\$ (10,800)
						\$ 86,400	\$ (10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		0.00	\$ 0
1.00	\$ 34,900			\$ 90,900		0.00	\$ 0
1.00	\$ 30,200					0.00	\$ 0
1.00	\$ 25,800					0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -		\$ -		0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900		0.00	\$ 0
45.36		\$ 2,621,146	\$ 2,228,846	\$ 392,300		\$	22,110
			\$ 2,228,846	\$ 392,300		\$ 80,220	\$ -
28.86						-0.50	0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
290 FRAYSER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (3,382)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	229			\$	333,400 \$ 43,120
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$	1,329,225
# ECE STUDENTS	7	SECTION 5	CLASSIFIED STAFF	\$	333,400
TOTAL STUDENTS	308	\$ 140 SECTION 6	OPERATIONAL	\$	43,120
		TOTAL		\$	1,705,745

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	211			
# K STUDENTS	69	CERTIFIED STAFF		1,324,598
# ECE STUDENTS	7	CLASSIFIED STAFF		333,400
TOTAL STUDENTS	287	OPERATIONAL		44,365 \$ 1,245
ADA (PRIOR YEAR)	316.89	TOTAL		1,702,363
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	290	1118	011022	900XN	4450	CLASSROOM TEACHER	9.50	\$ 66,100	\$ 627,950	\$ 627,950		
	290	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	290		4455	SPECIAL AREA TEACHER	1.75	\$ 66,100	\$ 115,675	\$ 115,675				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	0.75	\$ 66,100	\$ 49,575					
				TOTAL	1.75		\$ 115,675					
PRIMARY PROGRAM INSTRUCTION	290	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	290	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	290	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	290	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	290	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	290	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					
	290	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	290	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	290	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	290	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	290	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	290	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							29.75	\$	1,662,625	\$ 1,329,225	\$ 333,400	
DEPT HEAD COUNT							15.25					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
9.00					-0.50	
9.50	\$ 66,100	\$ 627,950	\$ 627,950		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.68	\$ 66,100	\$ 111,048	\$ 111,048		-0.07	(\$4,627)
2.90					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
29.68		\$ 1,657,998	\$ 1,324,598	\$ 333,400		\$ (3,382)
			\$ 1,324,598	\$ 333,400	\$ 44,365	\$ -
15.18					-0.07	0.00 0.00



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
061 GOLDSMITH ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 50,017  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	474		\$ 365,800 \$ 82,740
# K STUDENTS	101	SECTION 4 CERTIFIED STAFF	\$ 2,233,473
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 365,800
TOTAL STUDENTS	591	\$ 140 SECTION 6 OPERATIONAL	\$ 82,740
		TOTAL	\$ 2,682,013

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	471			
# K STUDENTS	115	CERTIFIED STAFF	2,271,150	
# ECE STUDENTS	16	CLASSIFIED STAFF	376,600	
TOTAL STUDENTS	602	OPERATIONAL	84,280	\$ 1,540
ADA (PRIOR YEAR)	574.84	TOTAL	2,732,030	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					19.80				
061	1118	011022	900XN	4450 CLASSROOM TEACHER	20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000	
061	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT									
061				4455 SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723	
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022	900XN	Other Special Area	1.63	\$ 66,100	\$ 107,743		
				TOTAL	3.43		\$ 226,723		
PRIMARY PROGRAM INSTRUCTION					4.20				
061	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	4.50	\$ 66,100	\$ 297,450	\$ 297,450	
061	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING									
061	1031	011024	900XN	4390 COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY									
061	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
061	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE									
061	1077	013014	900XN	CLERK & SECRETARY			\$ 90,900		\$ 90,900
	8674			SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
	8067			BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
	8735			SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
061	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
061	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
061	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE									
				CENTRALIZED					
061	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
061	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
061	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					44.93		\$ 2,599,273	\$ 2,233,473	\$ 365,800
DEPT HEAD COUNT					28.93				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
19.60						
20.00					0.00	
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.07	\$ 4,627
4.80						
5.00					0.50	
5.00	\$ 66,100	\$ 330,500	\$ 330,500		0.50	\$ 33,050
5.00	\$ 21,600	\$ 108,000			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
46.00		\$ 2,647,750	\$ 2,271,150	\$ 376,600		\$ 50,017
			\$ 2,271,150	\$ 376,600	\$ 84,280	\$ -
29.50					1.57	0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2021-2022 SITE BASED ALLOCATION**  
**013 GREATHOUSE/SHRYOCK TRAD**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (1,400)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	516			\$	355,000	\$ 87,080
# K STUDENTS	96	SECTION 4	CERTIFIED STAFF	\$	2,308,827	
# ECE STUDENTS	10	SECTION 5	CLASSIFIED STAFF	\$	355,000	
TOTAL STUDENTS	622	\$ 140 SECTION 6	OPERATIONAL	\$	87,080	
			TOTAL	\$	2,750,907	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	507				
# K STUDENTS	95	CERTIFIED STAFF		2,308,827	
# ECE STUDENTS	10	CLASSIFIED STAFF		355,000	
TOTAL STUDENTS	612	OPERATIONAL		85,680	\$ (1,400)
ADA (PRIOR YEAR)	589.68	TOTAL		2,749,507	
BASE SEEK PER PUPIL	4000				

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					21.50				
013	1118	011022 900XN	4450	CLASSROOM TEACHER	21.50	\$ 66,100	\$ 1,421,150	\$ 1,421,150	
013	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					3.57	\$ 66,100	\$ 235,977	\$ 235,977	
013			4455	SPECIAL AREA TEACHER	3.57	\$ 66,100	\$ 235,977	\$ 235,977	
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	1.00	\$ 66,100	\$ 66,100		
	1263	011022 MUSXN		General Music - Special Area	1.00	\$ 66,100	\$ 66,100		
	1263	011022 900XN		Other Special Area	1.57	\$ 66,100	\$ 103,777		
				TOTAL	3.57	\$	\$ 235,977		
PRIMARY PROGRAM INSTRUCTION					4.00				
013	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
013	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
013	1031	011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
013	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
013	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
013	1077	013014 900XN		CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
013	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
013	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
013	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
013	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
013	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
013	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					45.57	\$	2,663,827	\$ 2,308,827	\$ 355,000
DEPT HEAD COUNT					30.07				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET						
							21.10	21.50	21.50	\$	66,100	\$
WITHOUT SAFETY NET												
AFTER SAFETY NET												
1.00	\$	21,600	\$	21,600	\$	21,600		0.00	\$	0		
3.57	\$	66,100	\$	235,977	\$	235,977		0.00	\$	0		
4.00	\$	66,100	\$	264,400	\$	264,400		0.00	\$	-		
WITHOUT SAFETY NET												
AFTER SAFETY NET												
4.00	\$	21,600	\$	86,400	\$	86,400		0.00	\$	0		
1.00	\$	84,700	\$	84,700	\$	84,700		0.00	\$	0		
1.00	\$	77,900	\$	77,900	\$	77,900		0.00	\$	0		
0.50	\$	20,600	\$	10,300	\$	10,300		0.00	\$	0		
1.00	\$	34,900	\$	90,900	\$	90,900		0.00	\$	0		
1.00	\$	30,200	\$	25,800	\$	25,800		0.00	\$	0		
1.00	\$	119,500	\$	119,500	\$	119,500		0.00	\$	0		
1.00	\$	105,200	\$	105,200	\$	105,200		0.00	\$	0		
1.00	\$	20,300	\$	20,300	\$	20,300		0.00	\$	0		
1.00	\$	50,900	\$	50,900	\$	50,900		0.00	\$	0		
-	\$	46,000	\$	-	\$	-		0.00	\$	0		
2.00	\$	37,300	\$	74,600	\$	74,600		0.00	\$	0		
45.57	\$	2,663,827	\$	2,308,827	\$	355,000		0.00	\$	(1,400)		
30.07			\$	2,308,827	\$	355,000		0.00	\$	85,680		
								0.00	\$	0.00		

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
014 GREENWOOD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 49,519  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	357		\$ 333,400 \$ 60,620
# K STUDENTS	72	SECTION 4 CERTIFIED STAFF	\$ 1,743,672
# ECE STUDENTS	4	SECTION 5 CLASSIFIED STAFF	\$ 333,400
TOTAL STUDENTS	433	\$ 140 SECTION 6 OPERATIONAL	\$ 60,620
TOTAL		\$	2,137,692

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	354			
# K STUDENTS	78	CERTIFIED STAFF	1,781,349	
# ECE STUDENTS	4	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	436	OPERATIONAL	61,662	\$ 1,042
ADA (PRIOR YEAR)	440.44	TOTAL	2,187,211	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	014	1118	011022	900XN	4450	CLASSROOM TEACHER	14.90 15.00	\$ 66,100	\$ 991,500	\$ 991,500		
014	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	014			4455	SPECIAL AREA TEACHER	2.52	\$ 66,100	\$ 166,572	\$ 166,572			
Subsets:												
		1263	011022	ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	900XN		Other Special Area	1.12	\$ 66,100	\$ 74,032			
TOTAL						2.52		\$ 166,572				
PRIMARY PROGRAM INSTRUCTION	014	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
014	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800		
GUIDANCE COUNSELING	014	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	014	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
014	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300		
PRINCIPAL'S OFFICE	014	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					
014	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500			
014	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200			
014	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300		
OTHER PLANT OPERATION & MAINTENANCE	014	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
014	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -		
014	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>						36.02		\$ 2,077,072	\$ 1,743,672	\$ 333,400		
DEPT HEAD COUNT						21.52						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.80					0.00	
15.00					0.00	
15.00	\$ 66,100	\$ 991,500	\$ 991,500		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		0.07	\$ 4,627
3.30					0.50	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
37.09		\$ 2,125,549	\$ 1,781,349	\$ 344,200		\$ 49,519
22.09			\$ 1,781,349	\$ 344,200	\$ 61,662	\$ -
					1.57	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
115 GUTERMUTH ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (60,286)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	318		\$ 333,400 \$ 54,740
# K STUDENTS	63	SECTION 4 CERTIFIED STAFF	\$ 1,630,641
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 333,400
TOTAL STUDENTS	391	\$ 140 SECTION 6 OPERATIONAL	\$ 54,740
		TOTAL	\$ 2,018,781

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	293			
# K STUDENTS	60	CERTIFIED STAFF	1,550,660	
# ECE STUDENTS	10	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	363	OPERATIONAL	52,185	<b>\$ (2,555)</b>
ADA (PRIOR YEAR)	372.75	TOTAL	1,925,445	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED									
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL											
REGULAR INSTRUCTION	115	1118	011022	900XN	4450	CLASSROOM TEACHER	13.30											
							13.50	\$ 66,100	\$ 892,350	\$ 892,350								
					115	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	115				4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691								
					1263	011022	ARTXN			General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
					1263	011022	MUSXN			General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
					1263	011022	900XN			Other Special Area	1.11	\$ 66,100	\$ 73,371					
										TOTAL	2.31		\$ 152,691					
PRIMARY PROGRAM INSTRUCTION	115	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.60											
							3.00	\$ 66,100	\$ 198,300	\$ 198,300								
					115	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800			
GUIDANCE COUNSELING	115	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700								
SCHOOL LIBRARY	115	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900								
					115	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300			
PRINCIPAL'S OFFICE	115	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900								
						8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900									
						8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200									
						8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800									
					115	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500		\$ 119,500			
					115	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200		\$ 105,200			
					115	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED												
					115	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		\$ 50,900			
					115	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -			
					115	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600			
<b>TOTAL STAFF</b>							34.31		\$ 1,964,041	\$ 1,630,641	\$ 333,400							
DEPT HEAD COUNT							19.81											

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
12.50						
13.00	\$ 66,100	\$ 859,300	\$ 859,300		WITHOUT SAFETY NET	
					AFTER SAFETY NET	
1.00	\$ 21,600	\$ 21,600			\$ 21,600	\$ -
2.10	\$ 66,100	\$ 138,810	\$ 138,810			(\$13,881)
2.50						
2.50						
2.50	\$ 66,100	\$ 165,250	\$ 165,250		WITHOUT SAFETY NET	
					AFTER SAFETY NET	
2.50	\$ 21,600	\$ 54,000			\$ 54,000	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700			\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		\$ 0
1.00	\$ 34,900					\$ 0
1.00	\$ 30,200					\$ 0
1.00	\$ 25,800					\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		\$ 0
-	\$ 46,000	\$ -		\$ -		\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600		\$ 0
32.60		\$ 1,873,260	\$ 1,550,660	\$ 322,600		\$ (60,286)
18.60			\$ 1,550,660	\$ 322,600	\$ 52,185	\$ -
					-1.71	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
121 HARTSTERN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (11,914)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	366			\$ 344,200	\$ 65,100
# K STUDENTS	83	SECTION 4 CERTIFIED STAFF	\$ 1,819,026		
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	465	\$ 140 SECTION 6 OPERATIONAL	\$ 65,100		
TOTAL			\$ 2,228,326		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	346			
# K STUDENTS	84	CERTIFIED STAFF	1,776,722	
# ECE STUDENTS	16	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	446	OPERATIONAL	62,440	<b>\$ (2,660)</b>
ADA (PRIOR YEAR)	445.7	TOTAL	2,183,362	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED										
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL												
REGULAR INSTRUCTION	121	1118	011022	900XN	4450	CLASSROOM TEACHER	15.30												
							15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550									
					121	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600				
INSTRUCTION ITINERANT	121		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826											
					1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270								
					1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270								
					1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286								
								TOTAL	2.66		\$ 175,826								
PRIMARY PROGRAM INSTRUCTION	121	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.50												
							3.50	\$ 66,100	\$ 231,350	\$ 231,350									
					121	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600				
GUIDANCE COUNSELING	121	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700									
SCHOOL LIBRARY	121	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900									
					121	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300				
PRINCIPAL'S OFFICE	121	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900									
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200											
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800											
					121	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800							
					121	1077	011021	900XN	4353	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500					
					121	1077	013030	900XN	8212	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200					
											20,300	\$ 20,300		\$ 20,300					
OTHER PLANT OPERATION & MAINTENANCE	121	1087	013060	900XN	8582	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300									
					121	1087	013061	900XN	8586	CLERK & SECRETARY	1.00	\$ 50,900	\$ 50,900	\$ 50,900					
					121	1087	013061	900XN	8586	SCHOOL SECRETARY I (8 HR/220 DY)	-	\$ 46,000	\$ -	\$ -					
					121	1087	013061	900XN	8592	BOOKKEEPER(8 HR/205 DY)	2.00	\$ 37,300	\$ 74,600	\$ 74,600					
												\$ 74,600		\$ 74,600					
<b>TOTAL STAFF</b>							37.66	\$	2,163,226	\$ 1,819,026	\$ 344,200								
DEPT HEAD COUNT							22.66												

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.50						
15.00	\$ 66,100	\$ 991,500	\$ 991,500		-1.00	\$ -
					0.00	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.52	\$ 66,100	\$ 166,572	\$ 166,572		-0.14	(\$9,254)
3.50					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
37.02		\$ 2,120,922	\$ 1,776,722	\$ 344,200		\$ (11,914)
22.02			\$ 1,776,722	\$ 344,200	\$ 62,440	\$ -
					-0.14	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
048 HAWTHORNE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (99,926)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	326			\$ 344,200	\$ 57,540
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,705,995		
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	411	\$ 140 SECTION 6 OPERATIONAL	\$ 57,540		
TOTAL			\$ 2,107,735		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	296			
# K STUDENTS	70	CERTIFIED STAFF	1,588,337	
# ECE STUDENTS	10	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	376	OPERATIONAL	53,022	\$ (4,518)
ADA (PRIOR YEAR)	378.73	TOTAL	1,974,759	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					13.60				
048	1118	011022 900XN	4450	CLASSROOM TEACHER	14.00	\$ 66,100	\$ 925,400	\$ 925,400	
048	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.45	\$ 66,100	\$ 161,945	\$ 161,945	
048			4455	SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022 MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022 900XN		Other Special Area	1.25	\$ 66,100	\$ 82,625		
				TOTAL	2.45		\$ 161,945		
PRIMARY PROGRAM INSTRUCTION					3.10				
048	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
048	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
048	1031	011024 900XN	4390	COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
048	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900		
048	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
048	1077	013014 900XN		CLERK & SECRETARY					
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
048	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
048	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
048	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
048	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
048	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
048	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					35.95		\$ 2,050,195	\$ 1,705,995	\$ 344,200
DEPT HEAD COUNT					20.95				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
12.30						
12.50						
13.00	\$ 66,100	\$ 859,300	\$ 859,300		-1.50	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.17	\$ 66,100	\$ 143,437	\$ 143,437		-0.28	(\$18,508)
2.90						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-0.50	
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900			0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 1,921,737	\$ 1,588,337	\$ 333,400		\$ (99,926)
			\$ 1,588,337	\$ 333,400	\$ 53,022	\$ -
19.17					-2.28	-1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
300 HAZELWOOD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (11,774)**

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS 1 - 5	306			\$ 418,800	\$ 53,620
# K STUDENTS	77	SECTION 4 CERTIFIED STAFF	\$ 1,630,641		
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 418,800		
TOTAL STUDENTS	383	\$ 140 SECTION 6 OPERATIONAL	\$ 53,620		
		TOTAL	\$ 2,103,061		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	287			
# K STUDENTS	78	CERTIFIED STAFF	1,588,337	
# ECE STUDENTS	0	CLASSIFIED STAFF	418,800	
TOTAL STUDENTS	365	OPERATIONAL	51,100	\$ (2,520)
ADA (PRIOR YEAR)	359.09	TOTAL	2,058,237	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	300	1118	011022	900XN	4450	CLASSROOM TEACHER	12.80							
							13.00	\$ 66,100	\$ 859,300	\$ 859,300				
	300	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	300		4455	SPECIAL AREA TEACHER			2.31	\$ 66,100	\$ 152,691	\$ 152,691				
				Subsets:										
	1263	011022	ARTXN	General Art - Special Area			0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area			0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area			1.11	\$ 66,100	\$ 73,371					
				TOTAL			2.31		\$ 152,691					
PRIMARY PROGRAM INSTRUCTION	300	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20							
							3.50	\$ 66,100	\$ 231,350	\$ 231,350				
	300	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600			
GUIDANCE COUNSELING	300	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700				
SCHOOL LIBRARY	300	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900				
	300	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300			
PRINCIPAL'S OFFICE	300	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900				
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900						
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200						
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800						
	300	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500				
	300	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200				
	300	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE	300	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900				
	300	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -				
	300	1087	013061	900XN	8592	CUSTODIAN	4.00	\$ 37,300	\$ 149,200	\$ 149,200				
<b>TOTAL STAFF</b>							36.81		\$ 2,049,441	\$ 1,630,641	\$ 418,800			
DEPT HEAD COUNT							19.81							

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
12.00					-1.00	
12.50	\$ 66,100	\$ 826,250	\$ 826,250		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.17	\$ 66,100	\$ 143,437	\$ 143,437		-0.14	(\$9,254)
3.30					0.00	
3.50					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
4.00	\$ 37,300	\$ 149,200		\$ 149,200	0.00	\$ 0
36.17		\$ 2,007,137	\$ 1,588,337	\$ 418,800		\$ (11,774)
			\$ 1,588,337	\$ 418,800	\$ 51,100	\$ -
19.17					-0.14	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
095 HITE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (9,968)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	387			\$ 344,200	\$ 65,800
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,894,380		
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	470	\$ 140 SECTION 6 OPERATIONAL	\$ 65,800		
		TOTAL	\$ 2,304,380		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	367		
# K STUDENTS	74	CERTIFIED STAFF	1,852,076
# ECE STUDENTS	8	CLASSIFIED STAFF	344,200
TOTAL STUDENTS	449	OPERATIONAL	65,086 \$ (714)
ADA (PRIOR YEAR)	464.9	TOTAL	2,261,362
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	095	1118	011022	900XN	4450	CLASSROOM TEACHER	16.10	16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650		
	095	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	095		4455	SPECIAL AREA TEACHER	2.80	\$ 66,100	\$ 185,080	\$ 185,080					
Subsets:													
		1263	011022	ARTXN		General Art - Special Area	0.70	0.70	\$ 66,100	\$ 46,270			
		1263	011022	MUSXN		General Music - Special Area	0.70	0.70	\$ 66,100	\$ 46,270			
		1263	011022	900XN		Other Special Area	1.40	1.40	\$ 66,100	\$ 92,540			
						TOTAL	2.80			\$ 185,080			
PRIMARY PROGRAM INSTRUCTION	095	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	095	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	095	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	095	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	095	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	095	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				
	095	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	095	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	095	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	095	1087	013060	900XN	8582	PLANT OPERATOR	1.00	-	\$ 50,900	\$ 50,900	\$ 50,900		
	095	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	095	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							38.80		\$ 2,238,580	\$ 1,894,380	\$ 344,200		
DEPT HEAD COUNT							23.80						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET									
							15.30	15.50	16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600			
WITHOUT SAFETY NET															
AFTER SAFETY NET					-1.00	\$ -									
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0									
2.66	\$ 66,100	\$ 175,826	\$ 175,826		-0.14	(\$9,254)									
3.10	3.50	3.50	\$ 66,100	\$ 231,350	\$ 231,350										
WITHOUT SAFETY NET															
AFTER SAFETY NET					0.00	\$ -									
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0									
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0									
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0									
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0									
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0									
1.00	\$ 30,200				0.00										
1.00	\$ 25,800				0.00										
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0									
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0									
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0									
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0									
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0									
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0									
38.16		\$ 2,196,276	\$ 1,852,076	\$ 344,200		\$ (9,968)									
			\$ 1,852,076	\$ 344,200	\$ 65,086	\$ -									
23.16					-0.14	0.00									



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
076 INDIAN TRAIL ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (49,567)**

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	400		\$ 355,000 \$ 71,540
# K STUDENTS	95	SECTION 4 CERTIFIED STAFF	\$ 1,969,734
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	511	\$ 140 SECTION 6 OPERATIONAL	\$ 71,540
		TOTAL	\$ 2,396,274

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	368			
# K STUDENTS	90	CERTIFIED STAFF	1,889,753	
# ECE STUDENTS	16	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	474	OPERATIONAL	68,904	<b>\$ (2,636)</b>
ADA (PRIOR YEAR)	492.17	TOTAL	2,313,657	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	076	1118 011022 900XN	4450	CLASSROOM TEACHER	16.70				
					17.00	\$ 66,100	\$ 1,123,700	\$ 1,123,700	
076	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	076		4455	SPECIAL AREA TEACHER	2.94	\$ 66,100	\$ 194,334	\$ 194,334	
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
		1263 011022 900XN		Other Special Area	1.34	\$ 66,100	\$ 88,574		
				TOTAL	2.94		\$ 194,334		
PRIMARY PROGRAM INSTRUCTION	076	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
076	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING	076	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	076	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
076	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	076	1077 013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
076	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
076	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
076	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	076	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
076	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
076	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					40.44		\$ 2,324,734	\$ 1,969,734	\$ 355,000
DEPT HEAD COUNT					24.94				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
15.30						
15.50					-1.50	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		<b>-0.50</b>	<b>\$ (33,050)</b>
1.00	\$ 21,600	\$ 21,600			<b>0.00</b>	<b>\$ 0</b>
2.73	\$ 66,100	\$ 180,453	\$ 180,453		<b>-0.21</b>	<b>(\$13,881)</b>
3.80					<b>0.00</b>	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		<b>0.00</b>	<b>\$ -</b>
4.00	\$ 21,600	\$ 86,400			<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 84,700	\$ 84,700	\$ 84,700		<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 77,900	\$ 77,900	\$ 77,900		<b>0.00</b>	<b>\$ 0</b>
0.50	\$ 20,600	\$ 10,300		\$ 10,300	<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 34,900			\$ 90,900	<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 30,200				<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 25,800				<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 119,500	\$ 119,500	\$ 119,500		<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 105,200	\$ 105,200	\$ 105,200		<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 20,300	\$ 20,300		\$ 20,300	<b>0.00</b>	<b>\$ 0</b>
1.00	\$ 50,900	\$ 50,900		\$ 50,900	<b>0.00</b>	<b>\$ 0</b>
-	\$ 46,000	\$ -		\$ -	<b>0.00</b>	<b>\$ 0</b>
2.00	\$ 37,300	\$ 74,600		\$ 74,600	<b>0.00</b>	<b>\$ 0</b>
39.23		\$ 2,244,753	\$ 1,889,753	\$ 355,000		<b>\$ (49,567)</b>
			\$ 1,889,753	\$ 355,000	\$ 68,904	<b>\$ -</b>
23.73					-0.71	<b>-0.50 0.00</b>

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
325 JACOB ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (19,014)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	320			\$	381,500	\$ 58,380
# K STUDENTS	77	SECTION 4	CERTIFIED STAFF	\$	1,668,318	
# ECE STUDENTS	20	SECTION 5	CLASSIFIED STAFF	\$	381,500	
TOTAL STUDENTS	417	\$ 140 SECTION 6	OPERATIONAL	\$	58,380	
		TOTAL		\$	2,108,198	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	311			
# K STUDENTS	66	CERTIFIED STAFF	1,626,014	
# ECE STUDENTS	20	CLASSIFIED STAFF	370,700	
TOTAL STUDENTS	397	OPERATIONAL	59,420	\$ 1,040
ADA (PRIOR YEAR)	424.43	TOTAL	2,056,134	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED										
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL												
REGULAR INSTRUCTION	325	1118	011022	900XN	4450	CLASSROOM TEACHER	13.30												
							13.50	\$ 66,100	\$ 892,350	\$ 892,350									
					325	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600				
INSTRUCTION ITINERANT	325				4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318									
					1263	011022	ARTXN	0.60	\$ 66,100	\$ 39,660									
					1263	011022	MUSXN	0.60	\$ 66,100	\$ 39,660									
					1263	011022	900XN	1.18	\$ 66,100	\$ 77,998									
							TOTAL	2.38		\$ 157,318									
PRIMARY PROGRAM INSTRUCTION	325	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20												
							3.50	\$ 66,100	\$ 231,350	\$ 231,350									
					325	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600				
GUIDANCE COUNSELING	325	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700									
SCHOOL LIBRARY	325	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900									
					325	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300				
PRINCIPAL'S OFFICE	325	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900									
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200											
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800											
					325	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800							
					325	1077	011021	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 119,500				
					325	1077	013030	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 105,200				
					325	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300				
OTHER PLANT OPERATION & MAINTENANCE	325	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900									
					325	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -				
					325	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 111,900				
<b>TOTAL STAFF</b>							36.38		\$ 2,049,818	\$ 1,668,318	\$ 381,500								
DEPT HEAD COUNT							20.38												

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.00						
13.50	\$ 66,100	\$ 892,350	\$ 892,350		-0.50	\$ -
					0.00	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.24	\$ 66,100	\$ 148,064	\$ 148,064		-0.14	(\$9,254)
2.80						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		-0.50	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	
					-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
35.24		\$ 1,996,714	\$ 1,626,014	\$ 370,700		\$ (19,014)
			\$ 1,626,014	\$ 370,700	\$ 59,420	\$ -
19.74					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
166 JEFFERSONTOWN ELEM**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (187,490)

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	573		\$ 424,200 \$ 99,820
# K STUDENTS	120	SECTION 4 CERTIFIED STAFF	\$ 2,657,266
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 424,200
TOTAL STUDENTS	713	\$ 140 SECTION 6 OPERATIONAL	\$ 99,820
TOTAL		\$	3,181,286

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	522			
# K STUDENTS	92	CERTIFIED STAFF	2,464,254	
# ECE STUDENTS	20	CLASSIFIED STAFF	402,600	
TOTAL STUDENTS	634	OPERATIONAL	93,892	\$ (5,928)
ADA (PRIOR YEAR)	670.66	TOTAL	2,960,746	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					23.90				
166	1118	011022	900XN	4450 CLASSROOM TEACHER	24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400	
166	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					4.06	\$ 66,100	\$ 268,366	\$ 268,366	
166				4455 SPECIAL AREA TEACHER					
Subsets:									
	1263	011022	ARTXN	General Art - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022	MUSXN	General Music - Special Area	1.10	\$ 66,100	\$ 72,710		
	1263	011022	900XN	Other Special Area	1.86	\$ 66,100	\$ 122,946		
				TOTAL	4.06		\$ 268,366		
PRIMARY PROGRAM INSTRUCTION					5.00				
166	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	5.00	\$ 66,100	\$ 330,500	\$ 330,500	
166	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.00	\$ 21,600	\$ 108,000		\$ 108,000
GUIDANCE COUNSELING					2.00	\$ 84,700	\$ 169,400	\$ 169,400	
166	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
166	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900		\$ 77,900
166	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
166	1077	013014	900XN	8674 CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900		\$ 90,900
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			0.00
				8735 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800			0.00
166	1077	011020	900XN	4295 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
166	1077	011021	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
166	1077	013030	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
				8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
166	1087	013060	900XN	8582 PLANT OPERATOR	-	\$ 46,000	\$ -	\$ -	\$ 0
166	1087	013061	900XN	8586 LEAD CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 0
166	1087	013061	900XN	8592 CUSTODIAN					\$ 0
<b>TOTAL STAFF</b>					53.06	\$	3,081,466	\$ 2,657,266	\$ 424,200
DEPT HEAD COUNT					34.06				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET								
							21.80	22.00	22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250		
WITHOUT SAFETY NET														
AFTER SAFETY NET														
2.00					-1.00	\$ (66,100)								
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0								
3.64	\$ 66,100	\$ 240,604	\$ 240,604		-0.42	\$ (27,762)								
WITHOUT SAFETY NET														
AFTER SAFETY NET														
4.00	\$ 66,100	\$ 264,400	\$ 264,400		-1.00	\$ (66,100)								
4.00	\$ 21,600	\$ 86,400	\$ 86,400		-1.00	\$ (21,600)								
2.00	\$ 84,700	\$ 169,400	\$ 169,400		0.00	\$ 0								
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0								
1.00	\$ 20,600	\$ 20,600	\$ 20,600		0.00	\$ 0								
1.00	\$ 34,900				0.00	\$ 0								
1.00	\$ 30,200				0.00	\$ 0								
1.00	\$ 25,800				0.00	\$ 0								
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0								
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0								
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0								
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0								
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0								
3.00	\$ 37,300	\$ 111,900	\$ 111,900		0.00	\$ 0								
49.14	\$	2,866,854	\$ 2,464,254	\$ 402,600		\$ (187,490)								
			\$ 2,464,254	\$ 402,600	\$ 93,892	\$ -								
31.14					-4.42	\$ -2.00								

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
106 JOHNSONTOWN RD ELEM**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (96,220)

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	242			\$ 322,600	\$ 42,700
# K STUDENTS	52	SECTION 4	CERTIFIED STAFF	\$ 1,366,902	
# ECE STUDENTS	11	SECTION 5	CLASSIFIED STAFF	\$ 322,600	
TOTAL STUDENTS	305	\$ 140 SECTION 6	OPERATIONAL	\$ 42,700	
		TOTAL		\$ 1,732,202	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	210			
# K STUDENTS	39	CERTIFIED STAFF	1,249,244	
# ECE STUDENTS	11	CLASSIFIED STAFF	311,800	
TOTAL STUDENTS	260	OPERATIONAL	41,888	\$ (812)
ADA (PRIOR YEAR)	299.2	TOTAL	1,602,932	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	106	1118	011022	900XN	4450	CLASSROOM TEACHER	10.10				
							10.50	\$ 66,100	\$ 694,050	\$ 694,050	
	106	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	106		4455	SPECIAL AREA TEACHER	1.82	\$ 66,100	\$ 120,302	\$ 120,302			
				Subsets:							
	1263	011022	ARTXN	General Art - Special Area	0.40	\$ 66,100	\$ 26,440				
	1263	011022	MUSXN	General Music - Special Area	0.40	\$ 66,100	\$ 26,440				
	1263	011022	900XN	Other Special Area	1.02	\$ 66,100	\$ 67,422				
				TOTAL	1.82		\$ 120,302				
PRIMARY PROGRAM INSTRUCTION	106	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.20	\$ 66,100	\$ 165,250	\$ 165,250	
							2.50	\$ 66,100	\$ 165,250	\$ 165,250	
	106	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING	106	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	106	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	106	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	106	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
	106	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	106	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	106	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	106	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	106	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	106	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>							29.82	\$	1,689,502	\$ 1,366,902	\$ 322,600
DEPT HEAD COUNT							15.82				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
9.00					-1.50	
9.50	\$ 66,100	\$ 627,950	\$ 627,950	AFTER SAFETY NET	-0.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600		\$ 21,600	0.00	\$ 0
1.54	\$ 66,100	\$ 101,794	\$ 101,794		-0.28	(\$18,508)
1.60						
2.00	\$ 66,100	\$ 132,200	\$ 132,200	AFTER SAFETY NET	-0.50	\$ (33,050)
2.00	\$ 21,600	\$ 43,200		\$ 43,200	-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
27.54		\$ 1,561,044	\$ 1,249,244	\$ 311,800		\$ (96,220)
			\$ 1,249,244	\$ 311,800	\$ 41,888	\$ -
14.04					-2.28	-1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
175 KENNEDY, ALEX R. ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (5,887)

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS 1 - 5	255			\$	322,600 \$ 44,380
# K STUDENTS	54	SECTION 4	CERTIFIED STAFF	\$	1,404,579
# ECE STUDENTS	8	SECTION 5	CLASSIFIED STAFF	\$	322,600
TOTAL STUDENTS	317	\$ 140 SECTION 6	OPERATIONAL	\$	44,380
		TOTAL		\$	1,771,559

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	247			
# K STUDENTS	53	CERTIFIED STAFF		1,399,952
# ECE STUDENTS	8	CLASSIFIED STAFF		322,600
TOTAL STUDENTS	308	OPERATIONAL		43,120 \$ (1,260)
ADA (PRIOR YEAR)	266.64	TOTAL		1,765,672
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					10.60				
175	1118	011022 900XN	4450	CLASSROOM TEACHER	11.00	\$ 66,100	\$ 727,100	\$ 727,100	
175	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					1.89	\$ 66,100	\$ 124,929	\$ 124,929	
175			4455	SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050		
	1263	011022 900XN		Other Special Area	0.89	\$ 66,100	\$ 58,829		
				TOTAL	1.89		\$ 124,929		
PRIMARY PROGRAM INSTRUCTION					2.30				
175	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	2.50	\$ 66,100	\$ 165,250	\$ 165,250	
175	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
175	1031	011024 900XN	4390	COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
175	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900		\$ 0
175	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300	\$ 10,300	\$ 0
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
175	1077	013014 900XN		CLERK & SECRETARY					
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
175	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
175	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
175	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300	\$ 0
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
175	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
175	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ 0
175	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 0
<b>TOTAL STAFF</b>					30.39		\$ 1,727,179	\$ 1,404,579	\$ 322,600
DEPT HEAD COUNT					16.39				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.50					-0.50	
11.00	\$ 66,100	\$ 727,100	\$ 727,100		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.82	\$ 66,100	\$ 120,302	\$ 120,302		-0.07	\$ (4,627)
2.20					0.00	
2.50					0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.00	\$ -
2.50	\$ 21,600	\$ 54,000			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
30.32		\$ 1,722,552	\$ 1,399,952	\$ 322,600		\$ (5,887)
16.32			\$ 1,399,952	\$ 322,600	\$ 43,120	\$ -
					-0.07	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
720 KENNEDY J F ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (23,570)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	370			\$ 344,200	\$ 64,820
# K STUDENTS	74	SECTION 4 CERTIFIED STAFF	\$ 1,819,026		
# ECE STUDENTS	19	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	463	\$ 140 SECTION 6 OPERATIONAL	\$ 64,820		
TOTAL			\$ 2,228,046		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	367			
# K STUDENTS	58	CERTIFIED STAFF	1,776,722	
# ECE STUDENTS	19	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	444	OPERATIONAL	72,104	\$ 7,284
ADA (PRIOR YEAR)	515.03	TOTAL	2,171,426	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	720	1118	011022	900XN	4450	CLASSROOM TEACHER	15.40	15.50	\$ 66,100	\$ 1,024,550	\$ 1,024,550		
	720	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	720		4455	SPECIAL AREA TEACHER	2.66	\$ 66,100	\$ 175,826	\$ 175,826					
Subsets:													
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270						
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270						
	1263	011022	900XN	Other Special Area	1.26	\$ 66,100	\$ 83,286						
				TOTAL	2.66		\$ 175,826						
PRIMARY PROGRAM INSTRUCTION	720	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	720	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	720	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	720	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	720	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	720	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				
	720	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	720	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	720	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	720	1087	013060	900XN	8582	PLANT OPERATOR	1.00	-	\$ 50,900	\$ 50,900	\$ 50,900		
	720	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	720	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							37.66		\$ 2,163,226	\$ 1,819,026	\$ 344,200		
DEPT HEAD COUNT							22.66						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							15.30	15.50
WITHOUT SAFETY NET					0.00			
AFTER SAFETY NET					0.00	\$ -		
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0		
2.52	\$ 66,100	\$ 166,572	\$ 166,572		-0.14	(\$9,254)		
2.40	2.50	3.00	\$ 66,100	\$ 198,300	\$ 198,300	-1.00		
WITHOUT SAFETY NET					0.00	\$ -		
AFTER SAFETY NET					-1.00	(\$21,600)		
2.50	\$ 21,600	\$ 54,000		\$ 54,000	-1.00			
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0		
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0		
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0		
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0		
1.00	\$ 30,200				0.00			
1.00	\$ 25,800				0.00			
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0		
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00			
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0		
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0		
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0		
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0		
36.02		\$ 2,099,322	\$ 1,776,722	\$ 322,600		(\$23,570)		
			\$ 1,776,722	\$ 322,600	\$ 72,104	\$ -		
22.02					-2.14	0.00 -1.00		

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
059 KENWOOD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (12,474)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	473		\$ 365,800 \$ 82,740
# K STUDENTS	104	SECTION 4 CERTIFIED STAFF	\$ 2,233,473
# ECE STUDENTS	14	SECTION 5 CLASSIFIED STAFF	\$ 365,800
TOTAL STUDENTS	591	\$ 140 SECTION 6 OPERATIONAL	\$ 82,740
		TOTAL	\$ 2,682,013

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	455			
# K STUDENTS	99	CERTIFIED STAFF	2,191,169	
# ECE STUDENTS	14	CLASSIFIED STAFF	365,800	
TOTAL STUDENTS	568	OPERATIONAL	79,520	<b>\$ (3,220)</b>
ADA (PRIOR YEAR)	561.25	TOTAL	2,636,489	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					19.70				
059	1118	011022 900XN	4450	CLASSROOM TEACHER	20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000	
059	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT									
059			4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723	
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 900XN		Other Special Area	1.63	\$ 66,100	\$ 107,743		
				TOTAL	3.43		\$ 226,723		
PRIMARY PROGRAM INSTRUCTION					4.30				
059	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	4.50	\$ 66,100	\$ 297,450	\$ 297,450	
059	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING									
059	1031	011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY									
059	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
059	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE									
059	1077	013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
059	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
059	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 0
059	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE									
				CENTRALIZED					
059	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
059	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ 0
059	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 0
<b>TOTAL STAFF</b>					44.93		\$ 2,599,273	\$ 2,233,473	\$ 365,800
DEPT HEAD COUNT					28.93				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET				
							19.00	19.00	19.50	\$ 66,100
1.00	\$ 21,600	\$ 21,600			\$ 21,600	AFTER SAFETY NET			0.00	\$ 0
3.29	\$ 66,100	\$ 217,469	\$ 217,469						-0.14	(\$9,254)
4.10	4.50	4.50	\$ 66,100	\$ 297,450	\$ 297,450	WITHOUT SAFETY NET	1.00	0.00	0.00	\$ -
4.50	\$ 21,600	\$ 97,200			\$ 97,200	AFTER SAFETY NET			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700						0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900						0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300					0.00	\$ 0
1.00	\$ 34,900			\$ 90,900					0.00	\$ 0
1.00	\$ 30,200								0.00	\$ 0
1.00	\$ 25,800								0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500						0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200						0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300					0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900					0.00	\$ 0
-	\$ 46,000	\$ -		\$ -					0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600					0.00	\$ 0
44.29		\$ 2,556,969	\$ 2,191,169	\$ 365,800		\$ (12,474)				
28.29			\$ 2,191,169	\$ 365,800	\$ 79,520	\$ 0.00				
					-0.14	0.00				

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
079 KERRICK ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (138,171)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	358			\$	333,400	\$ 61,880
# K STUDENTS	70	SECTION 4	CERTIFIED STAFF	\$	1,743,672	
# ECE STUDENTS	14	SECTION 5	CLASSIFIED STAFF	\$	333,400	
TOTAL STUDENTS	442	\$ 140 SECTION 6	OPERATIONAL	\$	61,880	
		TOTAL		\$	2,138,952	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	312			
# K STUDENTS	54	CERTIFIED STAFF	1,588,337	
# ECE STUDENTS	14	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	380	OPERATIONAL	56,794	\$ (5,086)
ADA (PRIOR YEAR)	405.67	TOTAL	1,967,731	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					14.90				
079	1118	011022	900XN	4450 CLASSROOM TEACHER	15.00	\$ 66,100	\$ 991,500	\$ 991,500	
079	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.52	\$ 66,100	\$ 166,572	\$ 166,572	
079				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	900XN	Other Special Area	1.12	\$ 66,100	\$ 74,032		
				TOTAL	2.52		\$ 166,572		
PRIMARY PROGRAM INSTRUCTION					2.90				
079	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
079	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
079	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
079	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
079	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
079	1077	013014	900XN	CLERK & SECRETARY					
				8674 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
079	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	0.00
079	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
079	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED			\$ 50,900	\$ 50,900	
079	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		0.00
079	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	0.00
079	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	0.00
<b>TOTAL STAFF</b>					36.02		\$ 2,077,072	\$ 1,743,672	\$ 333,400
DEPT HEAD COUNT					21.52				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.00					-2.00	
13.50	\$ 66,100	\$ 892,350	\$ 892,350		-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.17	\$ 66,100	\$ 143,437	\$ 143,437		-0.35	\$ (23,135)
2.30						
2.50					-0.50	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		-0.50	\$ (33,050)
2.50	\$ 21,600	\$ 54,000			-0.50	\$ (10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
33.17		\$ 1,910,937	\$ 1,588,337	\$ 322,600		\$ (138,171)
			\$ 1,588,337	\$ 322,600	\$ 56,794	\$ -
19.17					-2.85	-1.50 -0.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
432 KING ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (46,164)**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	278			\$ 322,600 \$ 47,180
# K STUDENTS	53	SECTION 4 CERTIFIED STAFF	\$ 1,479,933	
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 322,600	
TOTAL STUDENTS	337	\$ 140 SECTION 6 OPERATIONAL	\$ 47,180	
TOTAL			\$ 1,849,713	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	250			
# K STUDENTS	50	CERTIFIED STAFF	1,399,952	
# ECE STUDENTS	6	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	306	OPERATIONAL	47,947	\$ 767
ADA (PRIOR YEAR)	342.48	TOTAL	1,770,499	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	432	1118	011022	900XN	4450	CLASSROOM TEACHER	11.60 12.00	\$ 66,100	\$ 793,200	\$ 793,200		
	432	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	432		4455	SPECIAL AREA TEACHER	2.03	\$ 66,100	\$ 134,183	\$ 134,183				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	MUSXN	General Music - Special Area	0.50	\$ 66,100	\$ 33,050					
	1263	011022	900XN	Other Special Area	1.03	\$ 66,100	\$ 68,083					
TOTAL					2.03		\$ 134,183					
PRIMARY PROGRAM INSTRUCTION	432	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.20 2.50	\$ 66,100	\$ 165,250	\$ 165,250		
	432	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	432	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	432	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	432	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	432	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900		\$ 90,900	
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200				
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	432	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	432	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	432	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	432	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	432	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	432	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							31.53		\$ 1,802,533	\$ 1,479,933	\$ 322,600	
DEPT HEAD COUNT							17.53					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
10.40							
10.50						-1.50	
11.00	\$ 66,100	\$ 727,100	\$ 727,100			WITHOUT SAFETY NET	
						AFTER SAFETY NET	\$ (33,050)
1.00	\$ 21,600	\$ 21,600				\$ 21,600	\$ 0
1.82	\$ 66,100	\$ 120,302	\$ 120,302				\$ (13,881)
2.10							
2.50						WITHOUT SAFETY NET	
2.50	\$ 66,100	\$ 165,250	\$ 165,250			AFTER SAFETY NET	\$ -
2.50	\$ 21,600	\$ 54,000				\$ 54,000	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700				\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900				\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300			\$ 0
1.00	\$ 34,900			\$ 90,900			\$ 0
1.00	\$ 30,200						\$ 0
1.00	\$ 25,800						\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500				\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200				\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300			\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900			\$ 0
-	\$ 46,000	\$ -		\$ -			\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600			\$ 0
30.32		\$ 1,722,552	\$ 1,399,952	\$ 322,600			\$ (46,164)
			\$ 1,399,952	\$ 322,600			\$ -
16.32						\$ 47,947	\$ -0.50
						\$ -0.71	\$ 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
134 KLONDIKE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (11,774)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	353			\$	333,400	\$ 59,500
# K STUDENTS	72	SECTION 4	CERTIFIED STAFF	\$	1,743,672	
# ECE STUDENTS	0	SECTION 5	CLASSIFIED STAFF	\$	333,400	
TOTAL STUDENTS	425	\$ 140 SECTION 6	OPERATIONAL	\$	59,500	
			TOTAL	\$	2,136,572	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	335				
# K STUDENTS	72	CERTIFIED STAFF		1,701,368	
# ECE STUDENTS	0	CLASSIFIED STAFF		333,400	
TOTAL STUDENTS	407	OPERATIONAL		56,980	\$ (2,520)
ADA (PRIOR YEAR)	406.88	TOTAL		2,091,748	
BASE SEEK PER PUPIL	4000				

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	134	1118	011022	900XN	4450	CLASSROOM TEACHER	14.70					
							15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	134	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	134		4455	SPECIAL AREA TEACHER			2.52	\$ 66,100	\$ 166,572	\$ 166,572		
				Subsets:								
				1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270			
				1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270			
				1263 011022 900XN		Other Special Area	1.12	\$ 66,100	\$ 74,032			
						TOTAL	2.52		\$ 166,572			
PRIMARY PROGRAM INSTRUCTION	134	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300		
							3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	134	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	134	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	134	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	134	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	134	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	134	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	134	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	134	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	134	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	134	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	134	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							36.02		\$ 2,077,072	\$ 1,743,672	\$ 333,400	
DEPT HEAD COUNT							21.52					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.00						
14.00						
14.50	\$ 66,100	\$ 958,450	\$ 958,450		-1.00	\$ -
					0.00	
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.38	\$ 66,100	\$ 157,318	\$ 157,318		-0.14	(\$9,254)
3.00						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
35.38		\$ 2,034,768	\$ 1,701,368	\$ 333,400		\$ (11,774)
			\$ 1,701,368	\$ 333,400	\$ 56,980	\$ -
20.88					-0.14	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
145 LAUKHUF ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 43,150  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	447		\$ 355,000 \$ 78,400
# K STUDENTS	93	SECTION 4 CERTIFIED STAFF	\$ 2,120,442
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 355,000
TOTAL STUDENTS	560	\$ 140 SECTION 6 OPERATIONAL	\$ 78,400
		TOTAL	\$ 2,553,842

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	437			
# K STUDENTS	98	CERTIFIED STAFF	2,153,492	
# ECE STUDENTS	20	CLASSIFIED STAFF	365,800	
TOTAL STUDENTS	555	OPERATIONAL	77,700	<b>(700)</b>
ADA (PRIOR YEAR)	465.43	TOTAL	2,596,992	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED											
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL													
REGULAR INSTRUCTION	145	1118	011022	900XN	4450	CLASSROOM TEACHER	18.60													
							19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900										
					145	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600					
INSTRUCTION ITINERANT	145				4455	SPECIAL AREA TEACHER	3.22	\$ 66,100	\$ 212,842	\$ 212,842										
					1263	011022	ARTXN	0.90	\$ 66,100	\$ 59,490										
					1263	011022	MUSXN	0.90	\$ 66,100	\$ 59,490										
					1263	011022	900XN	1.42	\$ 66,100	\$ 93,862										
							TOTAL	3.22		\$ 212,842										
PRIMARY PROGRAM INSTRUCTION	145	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.90													
							4.00	\$ 66,100	\$ 264,400	\$ 264,400										
					145	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400					
GUIDANCE COUNSELING	145	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700										
SCHOOL LIBRARY	145	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900										
					145	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300					
PRINCIPAL'S OFFICE	145	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900										
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200												
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800												
					145	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800								
					145	1077	011021	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500		\$ 119,500					
					145	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200		\$ 105,200					
					145	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300					
OTHER PLANT OPERATION & MAINTENANCE	145	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900										
					145	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -					
					145	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600					
<b>TOTAL STAFF</b>							42.72		\$ 2,475,442	\$ 2,120,442	\$ 355,000									
DEPT HEAD COUNT							27.22													

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
18.20						
18.50						
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.22	\$ 66,100	\$ 212,842	\$ 212,842		0.00	\$ 0
4.10						
4.50						
4.50	\$ 66,100	\$ 297,450	\$ 297,450		0.50	\$ 33,050
4.50	\$ 21,600	\$ 97,200			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
43.72		\$ 2,519,292	\$ 2,153,492	\$ 365,800		\$ 43,150
27.72			\$ 2,153,492	\$ 365,800	\$ 77,700	\$ -
					1.50	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2021-2022 SITE BASED ALLOCATION**  
**126 LAYNE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (141,765)**

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	330		\$ 333,400
# K STUDENTS	72	SECTION 4 CERTIFIED STAFF	\$ 1,668,318
# ECE STUDENTS	13	SECTION 5 CLASSIFIED STAFF	\$ 333,400
TOTAL STUDENTS	415	\$ 140 SECTION 6 OPERATIONAL	\$ 58,100
		TOTAL	\$ 2,059,818

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	283			
# K STUDENTS	57	CERTIFIED STAFF	1,512,983	
# ECE STUDENTS	13	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	353	OPERATIONAL	49,420	\$ (8,680)
ADA (PRIOR YEAR)	345.1	TOTAL	1,885,003	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	126	1118	011022	900XN	4450	CLASSROOM TEACHER	13.80 14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	126	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	126		4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318				
				Subsets:								
				1263 011022 ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660			
				1263 011022 MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660			
				1263 011022 900XN		Other Special Area	1.18	\$ 66,100	\$ 77,998			
						TOTAL	2.38		\$ 157,318			
PRIMARY PROGRAM INSTRUCTION	126	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.00 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	126	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	126	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	126	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	126	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	126	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	126	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	126	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	126	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	126	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	126	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	126	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							34.88	\$	2,001,718	\$ 1,668,318	\$ 333,400	
DEPT HEAD COUNT							20.38					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
11.80						
12.00					-2.00	
12.50	\$ 66,100	\$ 826,250	\$ 826,250		-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.03	\$ 66,100	\$ 134,183	\$ 134,183		-0.35	\$ (23,135)
2.40						
2.50					-0.50	
2.50	\$ 66,100	\$ 165,250	\$ 165,250		-0.50	\$ (33,050)
2.50	\$ 21,600	\$ 54,000			-0.50	\$ (10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
32.03		\$ 1,835,583	\$ 1,512,983	\$ 322,600		\$ (141,765)
			\$ 1,512,983	\$ 322,600	\$ 49,420	\$ -
18.03					-2.85	\$ -1.50
						\$ -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
520 LINCOLN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 42,870  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	489		\$ 381,500 \$ 81,620
# K STUDENTS	84	SECTION 4 CERTIFIED STAFF	\$ 2,195,796
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 381,500
TOTAL STUDENTS	583	\$ 140 SECTION 6 OPERATIONAL	\$ 81,620
		TOTAL	\$ 2,658,916

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	474			
# K STUDENTS	92	CERTIFIED STAFF	2,228,846	
# ECE STUDENTS	10	CLASSIFIED STAFF	392,300	
TOTAL STUDENTS	576	OPERATIONAL	80,640	<b>(980)</b>
ADA (PRIOR YEAR)	551.5	TOTAL	2,701,786	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	520	1118	011022	900XN	4450	CLASSROOM TEACHER	20.40	20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050		
	520	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	520		4455	SPECIAL AREA TEACHER	3.36	\$ 66,100	\$ 222,096	\$ 222,096					
Subsets:													
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490						
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490						
	1263	011022	900XN	Other Special Area	1.56	\$ 66,100	\$ 103,116						
				TOTAL	3.36		\$ 222,096						
PRIMARY PROGRAM INSTRUCTION	520	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.50	3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	520	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	520	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	520	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	520	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	520	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				
	520	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	520	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	520	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	520	1087	013060	900XN	8582	PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	520	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	520	1087	013061	900XN	8592	CUSTODIAN	3.00	3.00	\$ 37,300	\$ 111,900	\$ 111,900		
<b>TOTAL STAFF</b>							44.36		\$ 2,577,296	\$ 2,195,796	\$ 381,500		
DEPT HEAD COUNT							28.36						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
19.80						
20.00					-0.50	
20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.36	\$ 66,100	\$ 222,096	\$ 222,096		0.00	\$ 0
3.80						
4.00					0.50	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.50	\$ 33,050
4.00	\$ 21,600	\$ 86,400			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
45.36		\$ 2,621,146	\$ 2,228,846	\$ 392,300		\$ 42,870
			\$ 2,228,846	\$ 392,300	\$ 80,640	\$ -
28.86					1.50	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
146 LOWE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (22,854)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	470		\$ 365,800 \$ 82,600
# K STUDENTS	104	SECTION 4 CERTIFIED STAFF	\$ 2,233,473
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 365,800
TOTAL STUDENTS	590	\$ 140 SECTION 6 OPERATIONAL	\$ 82,600
		TOTAL	\$ 2,681,873

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	459			
# K STUDENTS	95	CERTIFIED STAFF	2,191,169	
# ECE STUDENTS	16	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	570	OPERATIONAL	79,800	<b>\$ (2,800)</b>
ADA (PRIOR YEAR)	557.23	TOTAL	2,625,969	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	146	1118	011022	900XN	4450	CLASSROOM TEACHER	19.60	20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000		
	146	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	146		4455	SPECIAL AREA TEACHER	3.43	\$ 66,100	\$ 226,723	\$ 226,723					
				Subsets:									
				1263 011022 ARTXN		General Art - Special Area	0.90	0.90	\$ 66,100	\$ 59,490	\$ 59,490		
				1263 011022 MUSXN		General Music - Special Area	0.90	0.90	\$ 66,100	\$ 59,490	\$ 59,490		
				1263 011022 900XN		Other Special Area	1.63	1.63	\$ 66,100	\$ 107,743	\$ 107,743		
						TOTAL	3.43			\$ 226,723	\$ 226,723		
PRIMARY PROGRAM INSTRUCTION	146	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30	4.50	\$ 66,100	\$ 297,450	\$ 297,450		
	146	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	4.50	\$ 21,600	\$ 97,200	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING	146	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		\$ 84,700
SCHOOL LIBRARY	146	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		\$ 77,900
	146	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	146	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		\$ 90,900
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				\$ 34,900
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				\$ 30,200
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				\$ 25,800
	146	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 119,500
	146	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		\$ 105,200
	146	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	146	1087	013060	900XN	8582	PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 50,900
	146	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		\$ -
	146	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		\$ 74,600
<b>TOTAL STAFF</b>							44.93		\$ 2,599,273	\$ 2,233,473	\$ 365,800		
DEPT HEAD COUNT							28.93						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
19.10							
19.50							
20.00	\$ 66,100	\$ 1,322,000	\$ 1,322,000			-0.50	
						0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
3.29	\$ 66,100	\$ 217,469	\$ 217,469			-0.14	(\$9,254)
4.00							
4.00	\$ 66,100	\$ 264,400	\$ 264,400			-0.50	
4.00	\$ 21,600	\$ 86,400	\$ 86,400			0.00	\$ -
4.00	\$ 21,600	\$ 86,400	\$ 86,400			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 34,900	\$ 34,900			0.00	\$ 0
1.00	\$ 30,200	\$ 30,200	\$ 30,200			0.00	\$ 0
1.00	\$ 25,800	\$ 25,800	\$ 25,800			0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -	\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600			0.00	\$ 0
43.79		\$ 2,546,169	\$ 2,191,169	\$ 355,000		\$ 79,800	(\$22,854)
28.29			\$ 2,191,169	\$ 355,000		\$ -1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
107 LUHR ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED \$ 117,511  
\$ AMT OWED

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	379			\$ 344,200	\$ 66,360
# K STUDENTS	75	SECTION 4	CERTIFIED STAFF	\$ 1,856,703	
# ECE STUDENTS	20	SECTION 5	CLASSIFIED STAFF	\$ 344,200	
TOTAL STUDENTS	474	\$ 140 SECTION 6	OPERATIONAL	\$ 66,360	
		TOTAL		\$ 2,267,263	

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	411		
# K STUDENTS	75	CERTIFIED STAFF	1,969,734
# ECE STUDENTS	20	CLASSIFIED STAFF	344,200
TOTAL STUDENTS	506	OPERATIONAL	70,840 \$ 4,480
ADA (PRIOR YEAR)	454.48	TOTAL	2,384,774
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	107	1118	011022	900XN	4450	CLASSROOM TEACHER	15.80 16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		
	107	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	107		4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.33	\$ 66,100	\$ 87,913					
				TOTAL	2.73		\$ 180,453					
PRIMARY PROGRAM INSTRUCTION	107	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	107	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	107	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	107	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	107	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	107	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	107	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	107	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	107	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	107	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	107	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	107	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							38.23		\$ 2,200,903	\$ 1,856,703	\$ 344,200	
DEPT HEAD COUNT							23.23					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.50	\$ 66,100	\$ 1,156,750	\$ 1,156,750		AFTER SAFETY NET	\$ 99,150
1.00	\$ 21,600	\$ 21,600			\$ 21,600	\$ 0
2.94	\$ 66,100	\$ 194,334	\$ 194,334			\$ 13,881
3.10	3.50	3.50			0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		AFTER SAFETY NET	\$ -
3.50	\$ 21,600	\$ 75,600			\$ 75,600	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700			\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			\$ 0
0.50	\$ 20,600	\$ 10,300			\$ 10,300	\$ 0
1.00	\$ 34,900					\$ 0
1.00	\$ 30,200					\$ 0
1.00	\$ 25,800					\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			\$ 0
1.00	\$ 20,300	\$ 20,300			\$ 20,300	\$ 0
1.00	\$ 50,900	\$ 50,900			\$ 50,900	\$ 0
-	\$ 46,000	\$ -			\$ -	\$ 0
2.00	\$ 37,300	\$ 74,600			\$ 74,600	\$ 0
39.94		\$ 2,313,934	\$ 1,969,734	\$ 344,200		\$ 117,511
			\$ 1,969,734	\$ 344,200	\$ 70,840	\$ -
24.94					1.71	1.50 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
480 MAUPIN ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 43,430  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	200		\$ 349,100 \$ 35,140
# K STUDENTS	45	SECTION 4 CERTIFIED STAFF	\$ 1,178,517
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 349,100
TOTAL STUDENTS	251	\$ 140 SECTION 6 OPERATIONAL	\$ 35,140
		TOTAL	\$ 1,562,757

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	192			
# K STUDENTS	50	CERTIFIED STAFF	1,211,567	
# ECE STUDENTS	6	CLASSIFIED STAFF	359,900	
TOTAL STUDENTS	248	OPERATIONAL	34,720	\$ (420)
ADA (PRIOR YEAR)	221.5	TOTAL	1,606,187	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	480	1118	011022	900XN	4450	CLASSROOM TEACHER	8.30	8.50	\$ 66,100	\$ 561,850	\$ 561,850		
	480	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	480		4455	SPECIAL AREA TEACHER			1.47	1.47	\$ 66,100	\$ 97,167	\$ 97,167		
				Subsets:									
				1263 011022 ARTXN		General Art - Special Area	0.40	0.40	\$ 66,100	\$ 26,440			
				1263 011022 MUSXN		General Music - Special Area	0.40	0.40	\$ 66,100	\$ 26,440			
				1263 011022 900XN		Other Special Area	0.67	0.67	\$ 66,100	\$ 44,287			
						TOTAL	1.47			\$ 97,167			
PRIMARY PROGRAM INSTRUCTION	480	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.90	2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	480	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	480	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	480	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	480	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	480	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				
	480	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	480	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	480	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	480	1087	013060	900XN	8582	PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	480	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	480	1087	013061	900XN	8592	CUSTODIAN	3.00	3.00	\$ 37,300	\$ 111,900	\$ 111,900		
<b>TOTAL STAFF</b>							27.47		\$	1,527,617	\$ 1,178,517	\$ 349,100	
DEPT HEAD COUNT							12.97						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
8.00					-0.50	
8.00					0.00	\$ -
8.50	\$ 66,100	\$ 561,850	\$ 561,850		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.47	\$ 66,100	\$ 97,167	\$ 97,167		0.00	\$ 0
2.10					0.50	
2.50					0.50	\$ 33,050
2.50	\$ 66,100	\$ 165,250	\$ 165,250		0.50	\$ 33,050
2.50	\$ 21,600	\$ 54,000			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
28.47		\$ 1,571,467	\$ 1,211,567	\$ 359,900		\$ 43,430
			\$ 1,211,567	\$ 359,900	\$ 34,720	\$ -
13.47					1.50	0.50 0.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
440 MC FERRAN ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
\$ AMT OWED \$ (3,793)

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	522		\$ 438,300 \$ 89,880
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,346,504
# ECE STUDENTS	24	SECTION 5 CLASSIFIED STAFF	\$ 438,300
TOTAL STUDENTS	642	\$ 140 SECTION 6 OPERATIONAL	\$ 89,880
		TOTAL	\$ 2,874,684

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	508			
# K STUDENTS	95	CERTIFIED STAFF	2,341,877	
# ECE STUDENTS	24	CLASSIFIED STAFF	438,300	
TOTAL STUDENTS	627	OPERATIONAL	90,714	\$ 834
ADA (PRIOR YEAR)	647.96	TOTAL	2,870,891	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	440	1118	011022	900XN	4450	CLASSROOM TEACHER	21.80	22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200			
	440	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	440		4455	SPECIAL AREA TEACHER	3.64	\$ 66,100	\$ 240,604	\$ 240,604						
Subsets:														
	1263	011022	ARTXN	General Art - Special Area	1.00	\$ 66,100	\$ 66,100							
	1263	011022	MUSXN	General Music - Special Area	1.00	\$ 66,100	\$ 66,100							
	1263	011022	900XN	Other Special Area	1.64	\$ 66,100	\$ 108,404							
TOTAL					3.64		\$ 240,604							
PRIMARY PROGRAM INSTRUCTION	440	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.00	4.00	\$ 66,100	\$ 264,400	\$ 264,400			
	440	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	4.00	\$ 21,600	\$ 86,400		\$ 86,400		
GUIDANCE COUNSELING	440	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700			
SCHOOL LIBRARY	440	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900			
	440	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300		
PRINCIPAL'S OFFICE	440	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900			
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900				0.00	
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200				0.00	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				0.00	
	440	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 0	
	440	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		\$ 0	
	440	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	\$ 0	
OTHER PLANT OPERATION & MAINTENANCE	440	1087	013060	900XN	8582	PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 0	
	440	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	1.00	\$ 46,000	\$ 46,000	\$ 46,000		\$ 0	
	440	1087	013061	900XN	8592	CUSTODIAN	3.00	3.00	\$ 37,300	\$ 111,900	\$ 111,900		\$ 0	
<b>TOTAL STAFF</b>							48.14		\$ 2,784,804	\$ 2,346,504	\$ 438,300		\$ (3,793)	
DEPT HEAD COUNT							30.64						0.00	0.00

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET						
							21.20	21.50	22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200
WITHOUT SAFETY NET												
AFTER SAFETY NET												
22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200		0.00	\$ -						
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0						
3.57	\$ 66,100	\$ 235,977	\$ 235,977		-0.07	(\$4,627)						
WITHOUT SAFETY NET												
AFTER SAFETY NET												
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -						
4.00	\$ 21,600	\$ 86,400	\$ 86,400		0.00	\$ 0						
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0						
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0						
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0						
1.00	\$ 34,900				0.00	\$ 0						
1.00	\$ 30,200				0.00	\$ 0						
1.00	\$ 25,800				0.00	\$ 0						
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0						
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0						
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0						
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0						
1.00	\$ 46,000	\$ 46,000	\$ 46,000		0.00	\$ 0						
3.00	\$ 37,300	\$ 111,900	\$ 111,900		0.00	\$ 0						
48.07		\$ 2,780,177	\$ 2,341,877	\$ 438,300		\$ (3,793)						
			\$ 2,341,877	\$ 438,300	\$ 90,714	\$ -						
30.57					-0.07	0.00						

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
022 MEDORA ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (24,674)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	385			\$ 344,200	\$ 66,360
# K STUDENTS	85	SECTION 4 CERTIFIED STAFF	\$ 1,856,703		
# ECE STUDENTS	4	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	474	\$ 140 SECTION 6 OPERATIONAL	\$ 66,360		
		TOTAL	\$ 2,267,263		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	364		
# K STUDENTS	73	CERTIFIED STAFF	1,814,399
# ECE STUDENTS	4	CLASSIFIED STAFF	333,400
TOTAL STUDENTS	441	OPERATIONAL	61,740
			<b>\$ (4,620)</b>
ADA (PRIOR YEAR)	439.21	TOTAL	2,209,539
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	022	1118 011022 900XN	4450	CLASSROOM TEACHER	16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
022	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	022	4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453		
				Subsets:					
		1263 011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
		1263 011022 900XN		Other Special Area	1.33	\$ 66,100	\$ 87,913		
				TOTAL	2.73	\$	\$ 180,453		
PRIMARY PROGRAM INSTRUCTION	022	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
022	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	022	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	022	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
022	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	022	1077 013014 900XN		CLERK & SECRETARY		\$	\$ 90,900	\$ 90,900	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
022	1077 011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
022	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
022	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	022	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
022	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -	
022	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>				38.23	\$	\$ 2,200,903	\$ 1,856,703	\$ 344,200	
DEPT HEAD COUNT				23.23					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
WITHOUT SAFETY NET						
	\$ 66,100	\$ 1,057,600	\$ 1,057,600		0.00	\$ -
AFTER SAFETY NET						
	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		-0.14	(\$9,254)
WITHOUT SAFETY NET						
	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
AFTER SAFETY NET						
	\$ 21,600	\$ 64,800	\$ 64,800		-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
37.09	\$	\$ 2,147,799	\$ 1,814,399	\$ 333,400	\$	(24,674)
			\$ 1,814,399	\$ 333,400	\$ 61,740	\$ -
22.59					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
024 MIDDLETOWN ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED

\$ AMT OWED \$ (22,434)

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	434		\$ 365,800 \$ 75,600
# K STUDENTS	98	SECTION 4 CERTIFIED STAFF	\$ 2,120,442
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 365,800
TOTAL STUDENTS	540	\$ 140 SECTION 6 OPERATIONAL	\$ 75,600
		TOTAL	\$ 2,561,842

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	422		
# K STUDENTS	93	CERTIFIED STAFF	2,078,138
# ECE STUDENTS	8	CLASSIFIED STAFF	355,000
TOTAL STUDENTS	523	OPERATIONAL	73,220 \$ (2,380)
ADA (PRIOR YEAR)	516.47	TOTAL	2,506,358
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	024	1118	011022	900XN	4450	CLASSROOM TEACHER	18.10		
							18.50	\$ 66,100	\$ 1,222,850 \$ 1,222,850
	024	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600 \$ 21,600
INSTRUCTION ITINERANT	024		4455	SPECIAL AREA TEACHER			3.22	\$ 66,100	\$ 212,842 \$ 212,842
				Subsets:					
				1263 011022 ARTXN		General Art - Special Area	0.80	\$ 66,100	\$ 52,880
				1263 011022 MUSXN		General Music - Special Area	0.80	\$ 66,100	\$ 52,880
				1263 011022 900XN		Other Special Area	1.62	\$ 66,100	\$ 107,082
						TOTAL	3.22		\$ 212,842
PRIMARY PROGRAM INSTRUCTION	024	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.10		
							4.50	\$ 66,100	\$ 297,450 \$ 297,450
	024	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200 \$ 97,200
GUIDANCE COUNSELING	024	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700 \$ 84,700
SCHOOL LIBRARY	024	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900 \$ 77,900
	024	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300 \$ 10,300
PRINCIPAL'S OFFICE	024	1077	013014	900XN	8674	CLERK & SECRETARY	1.00		\$ 90,900 \$ 90,900
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900	
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800	
	024	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500 \$ 119,500
	024	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200 \$ 105,200
	024	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300 \$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	024	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900 \$ 50,900
	024	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ - \$ -
	024	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600 \$ 74,600
<b>TOTAL STAFF</b>							43.22	\$ 2,486,242	\$ 2,120,442 \$ 365,800
DEPT HEAD COUNT							27.22		

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
17.60							
18.00							
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850		-0.50	\$ -	WITHOUT SAFETY NET
					0.00		AFTER SAFETY NET
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
3.08	\$ 66,100	\$ 203,588	\$ 203,588		-0.14	(\$9,254)	
3.90							
4.00	\$ 66,100	\$ 264,400	\$ 264,400		-0.50	\$ -	WITHOUT SAFETY NET
4.00	\$ 21,600	\$ 86,400	\$ 86,400		0.00	\$ -	AFTER SAFETY NET
4.00	\$ 21,600	\$ 86,400	\$ 86,400		-0.50	(\$10,800)	
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0	
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0	
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0	
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0	
1.00	\$ 30,200				0.00		
1.00	\$ 25,800				0.00		
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0	
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0	
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0	
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0	
-	\$ 46,000	-	-		0.00	\$ 0	
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0	
42.08		\$ 2,433,138	\$ 2,078,138	\$ 355,000		\$ (22,434)	
			\$ 2,078,138	\$ 355,000	\$ 73,220	\$ -	
26.58					-1.14	0.00	-0.50

JEFFERSON COUNTY PUBLIC SCHOOLS  
**2021-2022 SITE BASED ALLOCATION**  
**147 MILL CREEK ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
 \$ AMT OWED \$ (98,901)

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	384		\$ 344,200 \$ 67,200
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,856,703
# ECE STUDENTS	21	SECTION 5 CLASSIFIED STAFF	\$ 344,200
TOTAL STUDENTS	480	\$ 140 SECTION 6 OPERATIONAL	\$ 67,200
		TOTAL	\$ 2,268,103

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	349		
# K STUDENTS	71	CERTIFIED STAFF	1,739,045
# ECE STUDENTS	21	CLASSIFIED STAFF	333,400
TOTAL STUDENTS	441	OPERATIONAL	63,707 \$ (3,493)
ADA (PRIOR YEAR)	455.05	TOTAL	2,136,152
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	147	1118	011022	900XN	4450	CLASSROOM TEACHER	16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600	
	147	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600	
INSTRUCTION ITINERANT	147		4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453			
				Subsets:							
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270				
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270				
	1263	011022	900XN	Other Special Area	1.33	\$ 66,100	\$ 87,913				
				TOTAL	2.73		\$ 180,453				
PRIMARY PROGRAM INSTRUCTION	147	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	\$ 66,100	\$ 231,350	\$ 231,350	
	147	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600	\$ 75,600	
GUIDANCE COUNSELING	147	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	147	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	147	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300	\$ 10,300	
PRINCIPAL'S OFFICE	147	1077	013014	900XN		CLERK & SECRETARY		\$ 90,900	\$ 90,900	\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	147	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	147	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	147	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE						CENTRALIZED					
	147	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	147	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	147	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>							38.23	\$	2,200,903	\$ 1,856,703	\$ 344,200
DEPT HEAD COUNT							23.23				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.50					-1.50	
14.50	←					
15.00	\$ 66,100	\$ 991,500	\$ 991,500		→ -0.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600	\$ 21,600		→ 0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945		→ -0.28	\$ (18,508)
3.00					-0.50	
3.00	←					
3.00	\$ 66,100	\$ 198,300	\$ 198,300		→ -0.50	\$ (33,050)
3.00	\$ 21,600	\$ 64,800	\$ 64,800		→ -0.50	\$ (10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		→ 0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		→ 0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		→ 0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		→ 0.00	\$ 0
1.00	\$ 30,200				→ 0.00	\$ 0
1.00	\$ 25,800				→ 0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		→ 0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		→ 0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		→ 0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		→ 0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		→ 0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		→ 0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 2,072,445	\$ 1,739,045	\$ 333,400	\$	(98,901)
			\$ 1,739,045	\$ 333,400	\$ 63,707	\$ -
DEPT HEAD COUNT					\$ -2.28	\$ -1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
099 MINORS LANE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (2,657)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	253			\$ 311,800	\$ 43,260
# K STUDENTS	46	SECTION 4 CERTIFIED STAFF	\$ 1,329,225		
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 311,800		
TOTAL STUDENTS	309	\$ 140 SECTION 6 OPERATIONAL	\$ 43,260		
TOTAL			\$ 1,684,285		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	231			
# K STUDENTS	46	CERTIFIED STAFF	1,324,598	
# ECE STUDENTS	10	CLASSIFIED STAFF	311,800	
TOTAL STUDENTS	287	OPERATIONAL	45,230	\$ 1,970
ADA (PRIOR YEAR)	323.07	TOTAL	1,681,628	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	099	1118	011022	900XN	4450	CLASSROOM TEACHER	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	099	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	099		4455	SPECIAL AREA TEACHER	1.75	\$ 66,100	\$ 115,675	\$ 115,675				
Subsets:												
			1263	011022 ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440			
			1263	011022 MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440			
			1263	011022 900XN		Other Special Area	0.95	\$ 66,100	\$ 62,795			
TOTAL							1.75		\$ 115,675			
PRIMARY PROGRAM INSTRUCTION	099	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.90	\$ 66,100	\$ 132,200	\$ 132,200		
	099	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	099	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	099	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	099	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	099	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					\$ 34,900	
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					\$ 30,200	
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					\$ 25,800	
	099	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	099	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	099	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	099	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	099	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	099	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							28.75		\$ 1,641,025	\$ 1,329,225	\$ 311,800	
DEPT HEAD COUNT							15.25					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
9.60							
10.00							
10.50	\$ 66,100	\$ 694,050	\$ 694,050			0.00	\$ -
1.00	\$ 21,600	\$ 21,600				0.00	\$ 0
1.68	\$ 66,100	\$ 111,048	\$ 111,048			-0.07	(\$4,627)
1.90							
2.00	\$ 66,100	\$ 132,200	\$ 132,200			0.00	\$ -
2.00	\$ 21,600	\$ 43,200				0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300		0.00	\$ 0
1.00	\$ 34,900					0.00	\$ 0
1.00	\$ 30,200					0.00	\$ 0
1.00	\$ 25,800					0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -		\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600		0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 1,636,398	\$ 1,324,598	\$ 311,800		\$ (2,657)	
			\$ 1,324,598	\$ 311,800	\$ 45,230	\$ -	
					-0.07	0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
096 NORTON ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (100,529)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	590		\$ 435,000 \$ 104,020
# K STUDENTS	133	SECTION 4 CERTIFIED STAFF	\$ 2,770,297
# ECE STUDENTS	20	SECTION 5 CLASSIFIED STAFF	\$ 435,000
TOTAL STUDENTS	743	\$ 140 SECTION 6 OPERATIONAL	\$ 104,020
		TOTAL	\$ 3,309,317

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	560			
# K STUDENTS	117	CERTIFIED STAFF	2,652,639	
# ECE STUDENTS	20	CLASSIFIED STAFF	424,200	
TOTAL STUDENTS	697	OPERATIONAL	98,899	\$ (5,121)
ADA (PRIOR YEAR)	706.42	TOTAL	3,175,738	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					24.60				
096	1118	011022	900XN	4450 CLASSROOM TEACHER	25.00	\$ 66,100	\$ 1,652,500	\$ 1,652,500	
096	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					4.27	\$ 66,100	\$ 282,247	\$ 282,247	
096				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	1.20	\$ 66,100	\$ 79,320		
	1263	011022	MUSXN	General Music - Special Area	1.20	\$ 66,100	\$ 79,320		
	1263	011022	900XN	Other Special Area	1.87	\$ 66,100	\$ 123,607		
				TOTAL	4.27		\$ 282,247		
PRIMARY PROGRAM INSTRUCTION					5.50				
096	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	5.50	\$ 66,100	\$ 363,550	\$ 363,550	
096	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	5.50	\$ 21,600	\$ 118,800		\$ 118,800
GUIDANCE COUNSELING					2.00	\$ 84,700	\$ 169,400	\$ 169,400	
096	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
096	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
096	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
096	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			\$ 34,900
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			\$ 30,200
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			\$ 25,800
096	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
096	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
096	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	CENTRALIZED				1.00	\$ 50,900	\$ 50,900	\$ 50,900	
096	1087	013060	900XN	8582 PLANT OPERATOR					\$ 50,900
096	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -
096	1087	013061	900XN	8592 CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 111,900
<b>TOTAL STAFF</b>					55.27		\$ 3,205,297	\$ 2,770,297	\$ 435,000
DEPT HEAD COUNT					35.77				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
23.30						
23.50					-1.50	
24.00	\$ 66,100	\$ 1,586,400	\$ 1,586,400		-0.50	\$ (33,050)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.99	\$ 66,100	\$ 263,739	\$ 263,739		-0.28	\$ (18,508)
4.90						
5.00					-0.50	
5.00	\$ 66,100	\$ 330,500	\$ 330,500		-0.50	\$ (33,050)
5.00	\$ 21,600	\$ 108,000			-0.50	\$ (10,800)
2.00	\$ 84,700	\$ 169,400	\$ 169,400		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
1.00	\$ 20,600	\$ 20,600			0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -			0.00	\$ 0
3.00	\$ 37,300	\$ 111,900	\$ 111,900		0.00	\$ 0
52.99		\$ 3,076,839	\$ 2,652,639	\$ 424,200		\$ (100,529)
			\$ 2,652,639	\$ 424,200	\$ 98,899	\$ -
33.99					-2.28	\$ -1.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
371 NORTON COMMONS ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (139,525)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	458		\$ 403,100 \$ 79,240
# K STUDENTS	100	SECTION 4 CERTIFIED STAFF	\$ 2,195,796
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 403,100
TOTAL STUDENTS	566	\$ 140 SECTION 6 OPERATIONAL	\$ 79,240
		TOTAL	\$ 2,678,136

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	417			
# K STUDENTS	95	CERTIFIED STAFF	2,040,461	
# ECE STUDENTS	8	CLASSIFIED STAFF	392,300	
TOTAL STUDENTS	520	OPERATIONAL	72,800	\$ (6,440)
ADA (PRIOR YEAR)	467.73	TOTAL	2,505,561	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					19.10				
371	1118	011022	900XN	4450 CLASSROOM TEACHER	19.50	\$ 66,100	\$ 1,288,950	\$ 1,288,950	
371	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT									
371				4455 SPECIAL AREA TEACHER	3.36	\$ 66,100	\$ 222,096	\$ 222,096	
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022	900XN	Other Special Area	1.56	\$ 66,100	\$ 103,116		
				TOTAL	3.36		\$ 222,096		
PRIMARY PROGRAM INSTRUCTION					4.20				
371	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	4.50	\$ 66,100	\$ 297,450	\$ 297,450	
371	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200
GUIDANCE COUNSELING									
371	1031	011024	900XN	4390 COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY									
371	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
371	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE									
371	1077	013014	900XN	CLERK & SECRETARY			\$ 90,900		\$ 90,900
				8674 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
371	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	0.00
371	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
371	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE									
				CENTRALIZED					
371	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	0.00
371	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	0.00
371	1087	013061	900XN	8592 CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	0.00
<b>TOTAL STAFF</b>					45.36		\$ 2,598,896	\$ 2,195,796	\$ 403,100
DEPT HEAD COUNT					28.36				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.40						
17.50					-2.00	
18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800		-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.01	\$ 66,100	\$ 198,961	\$ 198,961		-0.35	\$ (23,135)
4.00						
4.00					-0.50	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		-0.50	\$ (33,050)
4.00	\$ 21,600	\$ 86,400			-0.50	\$ (10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
42.51		\$ 2,432,761	\$ 2,040,461	\$ 392,300		\$ (139,525)
26.01			\$ 2,040,461	\$ 392,300	\$ 72,800	\$ -
					-2.85	\$ -1.50
						\$ -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
027 OKOLONA ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (11,922)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	250			\$ 322,600	\$ 43,680
# K STUDENTS	61	SECTION 4 CERTIFIED STAFF	\$ 1,366,902		
# ECE STUDENTS	1	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	312	\$ 140 SECTION 6 OPERATIONAL	\$ 43,680		
TOTAL			\$ 1,733,182		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	228			
# K STUDENTS	51	CERTIFIED STAFF	1,324,598	
# ECE STUDENTS	1	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	280	OPERATIONAL	41,012	<b>\$ (2,668)</b>
ADA (PRIOR YEAR)	292.94	TOTAL	1,688,210	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	027	1118	011022	900XN	4450	CLASSROOM TEACHER	10.40	10.50	\$ 66,100	\$ 694,050	\$ 694,050		
	027	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	027		4455	SPECIAL AREA TEACHER	1.82	\$ 66,100	\$ 120,302	\$ 120,302					
		1263	011022	ARTXN		General Art - Special Area	0.50	0.50	\$ 66,100	\$ 33,050			
		1263	011022	MUSXN		General Music - Special Area	0.50	0.50	\$ 66,100	\$ 33,050			
		1263	011022	900XN		Other Special Area	0.82	0.82	\$ 66,100	\$ 54,202			
				TOTAL	1.82		\$ 120,302						
PRIMARY PROGRAM INSTRUCTION	027	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.50	2.50	\$ 66,100	\$ 165,250	\$ 165,250		
	027	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	027	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	027	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	027	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	027	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	1.00	\$ 34,900	\$ 90,900	\$ 90,900		
				8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 30,200					
				8735	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 25,800					
	027	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800				
	027	1077	011021	900XN	4353	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	027	1077	013030	900XN	8212	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
						LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	027	1087	013060	900XN	8582	CENTRALIZED PLANT OPERATOR	1.00	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	027	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	027	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							29.82		\$ 1,689,502	\$ 1,366,902	\$ 322,600		
DEPT HEAD COUNT							15.82						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.00	\$ 66,100	\$ 661,000	\$ 661,000	\$ 661,000	0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600	\$ 21,600	\$ 21,600	0.00	\$ 0
1.68	\$ 66,100	\$ 111,048	\$ 111,048	\$ 111,048	-0.14	(\$9,254)
2.10	2.10	165,250	165,250	165,250	0.00	
2.50	\$ 66,100	\$ 165,250	\$ 165,250	\$ 165,250	0.00	\$ -
2.50	\$ 21,600	\$ 54,000	\$ 54,000	\$ 54,000	0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700	\$ 84,700	0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900	\$ 77,900	0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300	\$ 10,300	0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900	\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 119,500	0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200	\$ 105,200	0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300	\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -	\$ -	\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600	0.00	\$ 0
29.18		\$ 1,647,198	\$ 1,324,598	\$ 322,600		\$ (11,922)
15.18			\$ 1,324,598	\$ 322,600	\$ 41,012	\$ -
					-0.14	0.00



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
500 PORTLAND ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 42,863  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	196			\$ 311,800	\$ 35,140
# K STUDENTS	48	SECTION 4 CERTIFIED STAFF	\$ 1,178,517		
# ECE STUDENTS	7	SECTION 5 CLASSIFIED STAFF	\$ 311,800		
TOTAL STUDENTS	251	\$ 140 SECTION 6 OPERATIONAL	\$ 35,140		
		<b>TOTAL</b>	<b>\$ 1,525,457</b>		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	184			
# K STUDENTS	50	CERTIFIED STAFF	1,211,567	
# ECE STUDENTS	7	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	241	OPERATIONAL	34,153	<b>\$(987)</b>
ADA (PRIOR YEAR)	243.95	TOTAL	1,568,320	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	500	1118	011022	900XN	4450	CLASSROOM TEACHER	8.20	\$ 66,100	\$ 561,850	\$ 561,850		
	500	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	500		4455	SPECIAL AREA TEACHER	1.47	\$ 66,100	\$ 97,167	\$ 97,167				
	1263	011022	ARTXN	General Art - Special Area	0.40	\$ 66,100	\$ 26,440					
	1263	011022	MUSXN	General Music - Special Area	0.40	\$ 66,100	\$ 26,440					
	1263	011022	900XN	Other Special Area	0.67	\$ 66,100	\$ 44,287					
				TOTAL	1.47		\$ 97,167					
PRIMARY PROGRAM INSTRUCTION	500	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.00	\$ 66,100	\$ 132,200	\$ 132,200		
	500	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200	
GUIDANCE COUNSELING	500	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	500	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	500	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	500	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				\$ 34,900	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				\$ 30,200	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				\$ 25,800	
	500	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	500	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	500	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	500	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	500	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	500	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							26.47	\$ 1,490,317	\$ 1,178,517	\$ 311,800		
DEPT HEAD COUNT							12.97					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
7.70						
8.00						
8.50	\$ 66,100	\$ 561,850	\$ 561,850		WITHOUT SAFETY NET AFTER SAFETY NET	-0.50 0.00
1.00	\$ 21,600	\$ 21,600			\$ 21,600	0.00
1.47	\$ 66,100	\$ 97,167	\$ 97,167			0.00
2.10						
2.50	\$ 66,100	\$ 165,250	\$ 165,250		WITHOUT SAFETY NET AFTER SAFETY NET	0.50 0.50
2.50	\$ 21,600	\$ 54,000			\$ 54,000	0.50
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00
0.50	\$ 20,600	\$ 10,300		\$ 10,300		0.00
1.00	\$ 34,900					0.00
1.00	\$ 30,200					0.00
1.00	\$ 25,800					0.00
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00
1.00	\$ 20,300	\$ 20,300		\$ 20,300		0.00
1.00	\$ 50,900	\$ 50,900	\$ 50,900			0.00
-	\$ 46,000	\$ -	\$ -			0.00
2.00	\$ 37,300	\$ 74,600	\$ 74,600			0.00
27.47		\$ 1,534,167	\$ 1,211,567	\$ 322,600		\$ 42,863
			\$ 1,211,567	\$ 322,600	\$ 34,153	\$ -
13.47					1.50	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
128 PRICE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (280)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	322		\$ 333,400 \$ 57,540
# K STUDENTS	65	SECTION 4 CERTIFIED STAFF	\$ 1,630,641
# ECE STUDENTS	24	SECTION 5 CLASSIFIED STAFF	\$ 333,400
TOTAL STUDENTS	411	\$ 140 SECTION 6 OPERATIONAL	\$ 57,540
		TOTAL	\$ 2,021,581

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	316		
# K STUDENTS	69	CERTIFIED STAFF	1,630,641
# ECE STUDENTS	24	CLASSIFIED STAFF	333,400
TOTAL STUDENTS	409	OPERATIONAL	57,260 \$ (280)
ADA (PRIOR YEAR)	407.69	TOTAL	2,021,301
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	128	1118	011022	900XN	4450	CLASSROOM TEACHER	13.40				
							13.50	\$ 66,100	\$ 892,350	\$ 892,350	
	128	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	128		4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691			
				Subsets:							
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660				
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660				
	1263	011022	900XN	Other Special Area	1.11	\$ 66,100	\$ 73,371				
				TOTAL	2.31		\$ 152,691				
PRIMARY PROGRAM INSTRUCTION	128	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.70				
							3.00	\$ 66,100	\$ 198,300	\$ 198,300	
	128	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING	128	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	128	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	128	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	128	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	128	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	128	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	128	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	128	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	128	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	128	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>							34.31		\$ 1,964,041	\$ 1,630,641	\$ 333,400
DEPT HEAD COUNT							19.81				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.50					0.00	
13.50	\$ 66,100	\$ 892,350	\$ 892,350		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691		0.00	\$ 0
2.90					0.00	
3.00					0.00	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
34.31		\$ 1,964,041	\$ 1,630,641	\$ 333,400	\$	(280)
					\$ 57,260	\$
19.81					0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
081 RANGELAND ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED

\$ AMT OWED \$ (15,847)

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	348			\$ 344,200 \$ 60,480
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,743,672	
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 344,200	
TOTAL STUDENTS	432	\$ 140 SECTION 6 OPERATIONAL	\$ 60,480	
		TOTAL	\$ 2,148,352	

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	347		
# K STUDENTS	73	CERTIFIED STAFF	1,739,045
# ECE STUDENTS	9	CLASSIFIED STAFF	333,400
TOTAL STUDENTS	429	OPERATIONAL	60,060 \$ (420)
ADA (PRIOR YEAR)	403.02	TOTAL	2,132,505
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	081	1118	011022	900XN	4450	CLASSROOM TEACHER	14.50	\$ 66,100	\$ 958,450	\$ 958,450		
	081	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	081		4455	SPECIAL AREA TEACHER	2.52	\$ 66,100	\$ 166,572	\$ 166,572				
Subsets:												
		1263	011022	ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270			
		1263	011022	900XN		Other Special Area	1.12	\$ 66,100	\$ 74,032			
						TOTAL	2.52		\$ 166,572			
PRIMARY PROGRAM INSTRUCTION	081	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	\$ 66,100	\$ 231,350	\$ 231,350		
	081	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	081	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	081	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	081	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	081	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			\$ 34,900	
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			\$ 30,200	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			\$ 25,800	
	081	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	081	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	081	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	081	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	081	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	081	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							36.52		\$ 2,087,872	\$ 1,743,672	\$ 344,200	
DEPT HEAD COUNT							21.52					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
							14.50
WITHOUT SAFETY NET						0.00	
AFTER SAFETY NET						0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0	
2.45	\$ 66,100	\$ 161,945	\$ 161,945		-0.07	(\$4,627)	
3.00	\$ 66,100	\$ 231,350	\$ 231,350		-0.50		
WITHOUT SAFETY NET						0.00	\$ -
AFTER SAFETY NET						-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0	
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0	
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0	
1.00	\$ 34,900	\$ 34,900	\$ 34,900		0.00	\$ 0	
1.00	\$ 30,200	\$ 30,200	\$ 30,200		0.00	\$ 0	
1.00	\$ 25,800	\$ 25,800	\$ 25,800		0.00	\$ 0	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0	
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0	
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0	
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0	
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0	
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0	
35.95		\$ 2,072,445	\$ 1,739,045	\$ 333,400		\$ (15,847)	
21.45			\$ 1,739,045	\$ 333,400	\$ 60,060	\$ -	
					-1.07	0.00 -0.50	

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
560 RUTHERFORD ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 49,037  
\$ AMT OWED**

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS 1 - 5	357			\$ 370,700	\$ 60,620
# K STUDENTS	70	SECTION 4 CERTIFIED STAFF	\$ 1,743,672		
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 370,700		
TOTAL STUDENTS	433	\$ 140 SECTION 6 OPERATIONAL	\$ 60,620		
		TOTAL	\$ 2,174,992		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	355			
# K STUDENTS	76	CERTIFIED STAFF	1,781,349	
# ECE STUDENTS	6	CLASSIFIED STAFF	381,500	
TOTAL STUDENTS	437	OPERATIONAL	61,180	\$ 560
ADA (PRIOR YEAR)	403.15	TOTAL	2,224,029	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	560	1118	011022	900XN	4450	CLASSROOM TEACHER	14.90 15.00	\$ 66,100	\$ 991,500	\$ 991,500		
	560	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	560		4455	SPECIAL AREA TEACHER	2.52	\$ 66,100	\$ 166,572	\$ 166,572				
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.12	\$ 66,100	\$ 74,032					
				TOTAL	2.52		\$ 166,572					
PRIMARY PROGRAM INSTRUCTION	560	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.90 3.00	\$ 66,100	\$ 198,300	\$ 198,300		
	560	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800	
GUIDANCE COUNSELING	560	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	560	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	560	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	560	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	560	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	560	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	560	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	560	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	560	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	560	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900		
<b>TOTAL STAFF</b>							37.02		\$ 2,114,372	\$ 1,743,672	\$ 370,700	
DEPT HEAD COUNT							21.52					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.80					0.00	
15.00					0.00	
15.00	\$ 66,100	\$ 991,500	\$ 991,500		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		0.07	\$ 4,627
3.20					0.50	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600			0.50	\$ 10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
3.00	\$ 37,300	\$ 111,900		\$ 111,900	0.00	\$ 0
38.09		\$ 2,162,849	\$ 1,781,349	\$ 381,500		\$ 49,037
			\$ 1,781,349	\$ 381,500	\$ 61,180	\$ -
22.09					1.57	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2021-2022 SITE BASED ALLOCATION**  
**086 SANDERS ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (71,636)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	323			\$ 344,200	\$ 57,400
# K STUDENTS	75	SECTION 4	CERTIFIED STAFF \$ 1,668,318		
# ECE STUDENTS	12	SECTION 5	CLASSIFIED STAFF \$ 344,200		
TOTAL STUDENTS	410	\$ 140 SECTION 6	OPERATIONAL \$ 57,400		
TOTAL			\$ 2,069,918		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX	
# STUDENTS 1 - 5	302				
# K STUDENTS	60	CERTIFIED STAFF	1,588,337		
# ECE STUDENTS	12	CLASSIFIED STAFF	322,600		
TOTAL STUDENTS	374	OPERATIONAL	54,295	\$	(3,105)
ADA (PRIOR YEAR)	387.82	TOTAL	1,965,232		
BASE SEEK PER PUPIL	4000				

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	086	1118	011022	900XN	4450	CLASSROOM TEACHER	13.50	\$ 66,100	\$ 892,350	\$ 892,350		
	086	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	086		4455	SPECIAL AREA TEACHER	2.38	\$ 66,100	\$ 157,318	\$ 157,318				
		1263	011022	ARTXN		General Art - Special Area	0.60	\$ 66,100	\$ 39,660			
		1263	011022	MUSXN		General Music - Special Area	0.60	\$ 66,100	\$ 39,660			
		1263	011022	900XN		Other Special Area	1.18	\$ 66,100	\$ 77,998			
						TOTAL	2.38		\$ 157,318			
PRIMARY PROGRAM INSTRUCTION	086	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	\$ 66,100	\$ 231,350	\$ 231,350		
	086	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	086	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	086	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	086	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	086	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	086	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	086	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	086	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	086	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	086	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	086	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							35.38		\$ 2,012,518	\$ 1,668,318	\$ 344,200	
DEPT HEAD COUNT							20.38					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET				
							12.60	13.00	13.50	\$ 66,100
1.00	2.17	2.50	2.50	\$ 66,100	\$ 143,437	\$ 143,437	AFTER SAFETY NET	0.00	\$ 0	
2.17	2.50	2.50	\$ 66,100	\$ 165,250	\$ 165,250	WITHOUT SAFETY NET	-1.00	\$ (33,050)		
2.50	2.50	2.50	\$ 21,600	\$ 54,000	\$ 54,000	AFTER SAFETY NET	-1.00	\$ (21,600)		
1.00	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0		
1.00	0.50	1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0		
0.50	1.00	1.00	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0		
1.00	1.00	1.00	\$ 90,900	\$ 90,900	\$ 90,900		0.00	\$ 0		
1.00	1.00	1.00	\$ 34,900	\$ 34,900	\$ 34,900		0.00	\$ 0		
1.00	1.00	1.00	\$ 30,200	\$ 30,200	\$ 30,200		0.00	\$ 0		
1.00	1.00	1.00	\$ 25,800	\$ 25,800	\$ 25,800		0.00	\$ 0		
1.00	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0		
1.00	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0		
1.00	1.00	1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0		
1.00	-	1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0		
-	2.00	2.00	\$ 46,000	\$ -	\$ -		0.00	\$ 0		
2.00	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0		
33.17			\$ 1,910,937	\$ 1,588,337	\$ 322,600		\$	(71,636)		
19.17				\$ 1,588,337	\$ 322,600		\$	-		
							\$	-2.71	-0.50	-1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
063 SCHAFFNER TRAD ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 93,447  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION		
# STUDENTS 1 - 5	524			\$ 333,400 \$ 83,440
# K STUDENTS	72	SECTION 4 CERTIFIED STAFF	\$ 2,271,150	
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 333,400	
TOTAL STUDENTS	596	\$ 140 SECTION 6 OPERATIONAL	\$ 83,440	
		TOTAL	\$ 2,687,990	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	508			
# K STUDENTS	96	CERTIFIED STAFF	2,341,877	
# ECE STUDENTS	0	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	604	OPERATIONAL	84,560	\$ 1,120
ADA (PRIOR YEAR)	568.48	TOTAL	2,781,437	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					21.80				
063	1118	011022 900XN	4450	CLASSROOM TEACHER	22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200	
063	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT									
063			4455	SPECIAL AREA TEACHER	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
Subsets:									
	1263	011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490		
	1263	011022 900XN		Other Special Area	1.70	\$ 66,100	\$ 112,370		
TOTAL					3.50		\$ 231,350		
PRIMARY PROGRAM INSTRUCTION					3.00				
063	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
063	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING									
063	1031	011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY									
063	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
063	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE									
063	1077	013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
063	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	\$ 0
063	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
063	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300	0.00
OTHER PLANT OPERATION & MAINTENANCE									
				CENTRALIZED			\$ 50,900	\$ 50,900	0.00
063	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 0
063	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ 0
063	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 0
<b>TOTAL STAFF</b>					44.00		\$ 2,604,550	\$ 2,271,150	\$ 333,400
DEPT HEAD COUNT					29.50				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
21.50					-0.50	
22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.57	\$ 66,100	\$ 235,977	\$ 235,977		0.07	\$ 4,627
4.00					1.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		1.00	\$ 66,100
4.00	\$ 21,600	\$ 86,400			1.00	\$ 21,600
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
46.07		\$ 2,696,877	\$ 2,341,877	\$ 355,000		\$ 93,447
30.57			\$ 2,341,877	\$ 355,000	\$ 84,560	\$ -
					3.07	1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
580 SEMPLE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 50,857  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	429			\$ 344,200	\$ 73,220
# K STUDENTS	77	SECTION 4	CERTIFIED STAFF	\$ 2,007,411	
# ECE STUDENTS	17	SECTION 5	CLASSIFIED STAFF	\$ 344,200	
TOTAL STUDENTS	523	\$ 140 SECTION 6	OPERATIONAL	\$ 73,220	
		TOTAL		\$ 2,424,831	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	431			
# K STUDENTS	92	CERTIFIED STAFF	2,045,088	
# ECE STUDENTS	17	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	540	OPERATIONAL	75,600	\$ 2,380
ADA (PRIOR YEAR)	530.27	TOTAL	2,475,688	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	580	1118	011022	900XN	4450	CLASSROOM TEACHER	17.90	18.00	\$ 66,100	\$ 1,189,800	\$ 1,189,800		
	580	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	580		4455	SPECIAL AREA TEACHER	3.01	\$ 66,100	\$ 198,961	\$ 198,961					
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880						
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880						
	1263	011022	900XN	Other Special Area	1.41	\$ 66,100	\$ 93,201						
				TOTAL	3.01		\$ 198,961						
PRIMARY PROGRAM INSTRUCTION	580	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.20	3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	580	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	580	1031	011024	900XN	4390	COUNSELOR	1.00	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	580	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	580	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	580	1077	013014	900XN		CLERK & SECRETARY				\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	1.00	\$ 25,800					
	580	1077	011020	900XN	4295	PRINCIPAL	1.00	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	580	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	580	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	580	1087	013060	900XN	8582	PLANT OPERATOR	1.00	-	\$ 50,900	\$ 50,900	\$ 50,900		
	580	1087	013061	900XN	8586	LEAD CUSTODIAN	-	-	\$ 46,000	\$ -	\$ -		
	580	1087	013061	900XN	8592	CUSTODIAN	2.00	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							40.51		\$ 2,351,611	\$ 2,007,411	\$ 344,200		
DEPT HEAD COUNT							25.51						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							18.00	18.00
WITHOUT SAFETY NET								
AFTER SAFETY NET								
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0		
3.08	\$ 66,100	\$ 203,588	\$ 203,588		0.07	\$ 4,627		
3.80	4.00	4.00	\$ 66,100	\$ 264,400	\$ 264,400	0.50	0.50	\$ 33,050
WITHOUT SAFETY NET								
AFTER SAFETY NET								
4.00	\$ 21,600	\$ 86,400		\$ 86,400	0.50	\$ 10,800		
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0		
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0		
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0		
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0		
1.00	\$ 30,200				0.00	\$ 0		
1.00	\$ 25,800				0.00	\$ 0		
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0		
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0		
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0		
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0		
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0		
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0		
41.58		\$ 2,400,088	\$ 2,045,088	\$ 355,000		\$ 50,857		
26.08			\$ 2,045,088	\$ 355,000	\$ 75,600	\$ -		
					1.57	0.50		

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
097 SHACKLETTE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 3,175  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	219			\$ 322,600	\$ 40,460
# K STUDENTS	54	SECTION 4 CERTIFIED STAFF	\$ 1,291,548		
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	289	\$ 140 SECTION 6 OPERATIONAL	\$ 40,460		
<b>TOTAL</b>			<b>\$ 1,654,608</b>		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	219			
# K STUDENTS	50	CERTIFIED STAFF	1,291,548	
# ECE STUDENTS	16	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	285	OPERATIONAL	43,635	\$ 3,175
ADA (PRIOR YEAR)	311.68	TOTAL	1,657,783	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	097	1118	011022	900XN	4450	CLASSROOM TEACHER	9.10 9.50	\$ 66,100	\$ 627,950	\$ 627,950		
097	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	097			4455	SPECIAL AREA TEACHER	1.68	\$ 66,100	\$ 111,048	\$ 111,048			
Subsets:												
		1263	011022	ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440			
		1263	011022	MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440			
		1263	011022	900XN		Other Special Area	0.88	\$ 66,100	\$ 58,168			
<b>TOTAL</b>							1.68		\$ 111,048			
PRIMARY PROGRAM INSTRUCTION	097	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.30 2.50	\$ 66,100	\$ 165,250	\$ 165,250		
097	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000		
GUIDANCE COUNSELING	097	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	097	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
097	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300		
PRINCIPAL'S OFFICE	097	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					
097	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500			
097	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200			
097	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300		
OTHER PLANT OPERATION & MAINTENANCE	097	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
097	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -		
097	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>						28.68		\$ 1,614,148	\$ 1,291,548	\$ 322,600		\$ 3,175
DEPT HEAD COUNT						14.68						\$ -

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
1.00	21,600	21,600			0.00	\$ 0
1.68	66,100	111,048	111,048		0.00	\$ 0
0.40	66,100	26,440			0.00	
0.40	66,100	26,440			0.00	
0.88	66,100	58,168			0.00	
1.68		111,048			0.00	
2.30	66,100	165,250	165,250		0.00	
2.50	21,600	54,000			0.00	\$ 0
1.00	84,700	84,700	84,700		0.00	\$ 0
1.00	77,900	77,900	77,900		0.00	\$ 0
0.50	20,600	10,300		10,300	0.00	\$ 0
1.00		90,900		90,900	0.00	\$ 0
1.00	34,900				0.00	
1.00	30,200				0.00	
1.00	25,800				0.00	
1.00	119,500	119,500	119,500		0.00	\$ 0
1.00	105,200	105,200	105,200		0.00	\$ 0
1.00	20,300	20,300		20,300	0.00	\$ 0
1.00	50,900	50,900		50,900	0.00	\$ 0
-	46,000	-		-	0.00	\$ 0
2.00	37,300	74,600		74,600	0.00	\$ 0
28.68		1,614,148	1,291,548	322,600		\$ 3,175
14.68			1,291,548	322,600	43,635	\$ -
					0.00	0.00



**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2021-2022 SITE BASED ALLOCATION**  
**610 SHELBY ELEMENTARY**

**10TH DAY ADJUSTMENT**

\$ AMT GAINED  
 \$ AMT OWED \$ (20,063)

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	493	\$	370,700 \$ 81,900
# K STUDENTS	70	SECTION 4 CERTIFIED STAFF	\$ 2,158,119
# ECE STUDENTS	22	SECTION 5 CLASSIFIED STAFF	\$ 370,700
TOTAL STUDENTS	585	\$ 140 SECTION 6 OPERATIONAL	\$ 81,900
		TOTAL	\$ 2,610,719

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	437			
# K STUDENTS	76	CERTIFIED STAFF	2,078,138	
# ECE STUDENTS	22	CLASSIFIED STAFF	381,500	
TOTAL STUDENTS	535	OPERATIONAL	97,968	\$ 16,068
ADA (PRIOR YEAR)	699.77	TOTAL	2,557,606	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION		SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED							
					# POS	SALARY VALUE									
REGULAR INSTRUCTION	610	1118	011022	900XN	4450	CLASSROOM TEACHER	20.50		370,700	81,900					
					20.50	\$ 66,100	\$ 1,355,050	\$ 1,355,050							
					610	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITERANT	610		4455	SPECIAL AREA TEACHER	3.29	\$ 66,100	\$ 217,469	\$ 217,469							
					1263	011022	ARTXN	General Art - Special Area	0.90	\$ 66,100	\$ 59,490				
					1263	011022	MUSXN	General Music - Special Area	0.90	\$ 66,100	\$ 59,490				
					1263	011022	900XN	Other Special Area	1.49	\$ 66,100	\$ 98,489				
								TOTAL	3.29		\$ 217,469				
PRIMARY PROGRAM INSTRUCTION	610	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.90		198,300	198,300					
					3.00	\$ 66,100	\$ 198,300	\$ 198,300							
					610	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800	\$ 64,800	
GUIDANCE COUNSELING	610	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700					
SCHOOL LIBRARY	610	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900					
					610	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300	\$ 10,300	
PRINCIPAL'S OFFICE	610	1077	013014	900XN	8674	CLERK & SECRETARY			90,900	90,900					
					1.00	\$ 34,900	\$ 90,900	\$ 90,900							
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200							
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800							
					610	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
					610	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
					610	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	610	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900					
					610	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
					610	1087	013061	900XN	8592	CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	
<b>TOTAL STAFF</b>					43.29		\$ 2,528,819	\$ 2,158,119	\$ 370,700						
DEPT HEAD COUNT					27.79										

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
18.20							
18.50					WITHOUT SAFETY NET	-2.00	
19.00	\$ 66,100	\$ 1,255,900	\$ 1,255,900		AFTER SAFETY NET	-1.00	\$ (66,100)
1.00	\$ 21,600	\$ 21,600	\$ 21,600			0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588			-0.21	(\$13,881)
3.20							
3.50	\$ 66,100	\$ 231,350	\$ 231,350		WITHOUT SAFETY NET	0.50	
3.50	\$ 21,600	\$ 75,600	\$ 75,600		AFTER SAFETY NET	0.50	\$ 33,050
1.00	\$ 84,700	\$ 84,700	\$ 84,700			0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900			0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300			0.00	\$ 0
1.00	\$ 34,900					0.00	\$ 0
1.00	\$ 30,200					0.00	\$ 0
1.00	\$ 25,800					0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500			0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200			0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000					0.00	\$ 0
3.00	\$ 37,300	\$ 111,900	\$ 111,900			0.00	\$ 0
42.58		\$ 2,459,638	\$ 2,078,138	\$ 381,500		\$	(20,063)
			\$ 2,078,138	\$ 381,500		\$ 97,968	
26.58						0.29	-0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
103 SLAUGHTER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (40,471)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	355			\$ 333,400	\$ 61,180
# K STUDENTS	69	SECTION 4 CERTIFIED STAFF	\$ 1,743,672		
# ECE STUDENTS	13	SECTION 5 CLASSIFIED STAFF	\$ 333,400		
TOTAL STUDENTS	437	\$ 140 SECTION 6 OPERATIONAL	\$ 61,180		
TOTAL			\$ 2,138,252		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	312			
# K STUDENTS	81	CERTIFIED STAFF	1,663,691	
# ECE STUDENTS	13	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	406	OPERATIONAL	56,840	<b>\$ (4,340)</b>
ADA (PRIOR YEAR)	404.72	TOTAL	2,064,731	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	103	1118	011022	900XN	4450	CLASSROOM TEACHER	14.80							
							15.00	\$ 66,100	\$ 991,500	\$ 991,500				
					103	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	\$ 21,600
INSTRUCTION ITINERANT	103		4455	SPECIAL AREA TEACHER	2.52	\$ 66,100	\$ 166,572	\$ 166,572						
					1263	011022	ARTXN	0.70	\$ 66,100	\$ 46,270				
					1263	011022	MUSXN	0.70	\$ 66,100	\$ 46,270				
					1263	011022	900XN	1.12	\$ 66,100	\$ 74,032				
							TOTAL	2.52		\$ 166,572				
PRIMARY PROGRAM INSTRUCTION	103	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.90							
							3.00	\$ 66,100	\$ 198,300	\$ 198,300				
					103	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800	\$ 64,800
GUIDANCE COUNSELING	103	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700				
SCHOOL LIBRARY	103	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900				
					103	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300	\$ 10,300
PRINCIPAL'S OFFICE	103	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900				
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200						
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800						
					103	1077	011020	900XN	4295	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 119,500	\$ 119,500	\$ 119,500
					103	1077	011021	900XN	4353	PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200
					103	1077	013030	900XN	8212	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200
											1.00	\$ 20,300	\$ 20,300	\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	103	1087	013060	900XN	8582	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	\$ 20,300				
					103	1087	013061	900XN	8586	CENTRALIZED PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900
					103	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -
					103	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600
<b>TOTAL STAFF</b>							36.02	\$ 2,077,072	\$ 1,743,672	\$ 333,400				
DEPT HEAD COUNT							21.52							

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.00						
13.00						
13.50	\$ 66,100	\$ 892,350	\$ 892,350		-2.00	
1.00	\$ 21,600	\$ 21,600			-1.00	\$ (66,100)
2.31	\$ 66,100	\$ 152,691	\$ 152,691		0.00	\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691		-0.21	(\$13,881)
3.40						
3.50						
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.50	\$ 33,050
3.50	\$ 21,600	\$ 75,600	\$ 75,600		0.50	\$10,800
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
35.31		\$ 2,007,891	\$ 1,663,691	\$ 344,200		\$ (40,471)
			\$ 1,663,691	\$ 344,200	\$ 56,840	\$ -
20.31					0.29	-0.50 0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
087 SMYRNA ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 363  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	353			\$ 344,200	\$ 60,340
# K STUDENTS	78	SECTION 4 CERTIFIED STAFF	\$ 1,781,349		
# ECE STUDENTS	0	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	431	\$ 140 SECTION 6 OPERATIONAL	\$ 60,340		
		TOTAL	\$ 2,185,889		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	358			
# K STUDENTS	74	CERTIFIED STAFF	1,781,349	
# ECE STUDENTS	0	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	432	OPERATIONAL	60,703	\$ 363
ADA (PRIOR YEAR)	433.59	TOTAL	2,186,252	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					14.70				
087	1118	011022	900XN	4450 CLASSROOM TEACHER	15.00	\$ 66,100	\$ 991,500	\$ 991,500	
087	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.59	\$ 66,100	\$ 171,199	\$ 171,199	
087				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022	900XN	Other Special Area	1.19	\$ 66,100	\$ 78,659		
				TOTAL	2.59		\$ 171,199		
PRIMARY PROGRAM INSTRUCTION					3.30				
087	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
087	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
087	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
087	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
087	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
087	1077	013014	900XN	CLERK & SECRETARY					
				8674 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
				8067 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
087	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
087	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
087	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE							\$ 50,900	\$ 50,900	
087	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
087	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
087	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					37.09		\$ 2,125,549	\$ 1,781,349	\$ 344,200
DEPT HEAD COUNT					22.09				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.90						
15.00					0.00	
15.00	\$ 66,100	\$ 991,500	\$ 991,500		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.59	\$ 66,100	\$ 171,199	\$ 171,199		0.00	\$ 0
3.10						
3.50					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
37.09		\$ 2,125,549	\$ 1,781,349	\$ 344,200	\$	363
			\$ 1,781,349	\$ 344,200	\$ 60,703	\$ -
22.09					0.00	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
064 ST MATTHEWS ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (6,587)**

JAN PROJECTION		FEB ALLOCATION			
# STUDENTS 1 - 5	445			\$ 355,000	\$ 77,000
# K STUDENTS	96	SECTION 4 CERTIFIED STAFF	\$ 2,082,765		
# ECE STUDENTS	9	SECTION 5 CLASSIFIED STAFF	\$ 355,000		
TOTAL STUDENTS	550	\$ 140 SECTION 6 OPERATIONAL	\$ 77,000		
TOTAL			\$ 2,514,765		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	430		
# K STUDENTS	97	CERTIFIED STAFF	2,078,138
# ECE STUDENTS	9	CLASSIFIED STAFF	355,000
TOTAL STUDENTS	536	OPERATIONAL	75,040
TOTAL			\$ (1,960)
ADA (PRIOR YEAR)	531.54	TOTAL	2,508,178
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	064	1118 011022 900XN	4450	CLASSROOM TEACHER	18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
064	1118 013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	064	4455	SPECIAL AREA TEACHER	3.15	\$ 66,100	\$ 208,215	\$ 208,215		
Subsets:									
	1263 011022 ARTXN		General Art - Special Area	0.90	\$ 66,100	\$ 59,490			
	1263 011022 MUSXN		General Music - Special Area	0.90	\$ 66,100	\$ 59,490			
	1263 011022 900XN		Other Special Area	1.35	\$ 66,100	\$ 89,235			
TOTAL					3.15		\$ 208,215		
PRIMARY PROGRAM INSTRUCTION	064	1012 011022 900XN	4440	TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
064	1012 013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400	
GUIDANCE COUNSELING	064	1031 011024 900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	064	1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
064	1059 013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	064	1077 013014 900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
		8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
		8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
		8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
064	1077 011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
064	1077 011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
064	1077 013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	064	1087 013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
064	1087 013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -	
064	1087 013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>				42.15		\$ 2,437,765	\$ 2,082,765	\$ 355,000	
DEPT HEAD COUNT				26.65					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
17.90						
18.00					-0.50	
18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850		0.00	\$ -
					0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588		-0.07	(\$4,627)
4.00					0.00	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		0.00	\$ -
4.00	\$ 21,600	\$ 86,400			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900				0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
<b>42.08</b>		\$ 2,433,138	\$ 2,078,138	\$ 355,000		\$ (6,587)
			\$ 2,078,138	\$ 355,000	\$ 75,040	\$ -
<b>26.58</b>					-0.07	0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
071 STONESTREET ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (22,682)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	333			\$ 344,200	\$ 60,480
# K STUDENTS	81	SECTION 4 CERTIFIED STAFF	\$ 1,705,995		
# ECE STUDENTS	18	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	432	\$ 140 SECTION 6 OPERATIONAL	\$ 60,480		
TOTAL			\$ 2,110,675		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	321			
# K STUDENTS	69	CERTIFIED STAFF	1,663,691	
# ECE STUDENTS	18	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	408	OPERATIONAL	57,852	<b>\$ (2,628)</b>
ADA (PRIOR YEAR)	413.23	TOTAL	2,054,943	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					13.90				
071	1118	011022	900XN	4450 CLASSROOM TEACHER	14.00	\$ 66,100	\$ 925,400	\$ 925,400	
071	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.45	\$ 66,100	\$ 161,945	\$ 161,945	
071				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	900XN	Other Special Area	1.25	\$ 66,100	\$ 82,625		
				TOTAL	2.45		\$ 161,945		
PRIMARY PROGRAM INSTRUCTION					3.40				
071	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
071	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
071	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
071	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
071	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
071	1077	013014	900XN	CLERK & SECRETARY					
	8674			SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			0.00
	8067			BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			0.00
	8735			SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			0.00
071	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	0.00
071	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	0.00
071	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE				CENTRALIZED			\$ 50,900	\$ 50,900	
071	1087	013060	900XN	8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	0.00
071	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	0.00
071	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	0.00
<b>TOTAL STAFF</b>					35.95		\$ 2,050,195	\$ 1,705,995	\$ 344,200
DEPT HEAD COUNT					20.95				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
13.40						
13.50					-0.50	
14.00	\$ 66,100	\$ 925,400	\$ 925,400		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				\$ 0
2.31	\$ 66,100	\$ 152,691	\$ 152,691		-0.14	(\$9,254)
2.90						
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
34.81		\$ 1,997,091	\$ 1,663,691	\$ 333,400		\$ (22,682)
			\$ 1,663,691	\$ 333,400	\$ 57,852	\$ -
20.31					-1.14	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
211 STOPHER ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**

**\$ AMT OWED \$ (23,173)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	630		\$ 445,800
# K STUDENTS	140	SECTION 4 CERTIFIED STAFF	\$ 2,921,005
# ECE STUDENTS	6	SECTION 5 CLASSIFIED STAFF	\$ 445,800
TOTAL STUDENTS	776	\$ 140 SECTION 6 OPERATIONAL	\$ 108,640
		<b>TOTAL</b>	<b>\$ 3,475,445</b>

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	616			
# K STUDENTS	131	CERTIFIED STAFF	2,878,701	
# ECE STUDENTS	6	CLASSIFIED STAFF	435,000	
TOTAL STUDENTS	753	OPERATIONAL	105,521	<b>\$ (3,119)</b>
ADA (PRIOR YEAR)	753.72	TOTAL	3,419,222	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					26.30				
211	1118	011022	900XN	4450 CLASSROOM TEACHER	26.50	\$ 66,100	\$ 1,751,650	\$ 1,751,650	
	211	1118	013028	900XN 8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITERANT					4.55	\$ 66,100	\$ 300,755	\$ 300,755	
211				4455 SPECIAL AREA TEACHER					
	1263	011022	ARTXN	Subsets:	1.20	\$ 66,100	\$ 79,320		
	1263	011022	MUSXN	General Art - Special Area	1.20	\$ 66,100	\$ 79,320		
	1263	011022	900XN	General Music - Special Area	2.15	\$ 66,100	\$ 142,115		
				Other Special Area					
				TOTAL	4.55		\$ 300,755		
PRIMARY PROGRAM INSTRUCTION					5.80				
211	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	6.00	\$ 66,100	\$ 396,600	\$ 396,600	
	211	1012	013028	900XN 8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	6.00	\$ 21,600	\$ 129,600		\$ 129,600
GUIDANCE COUNSELING					2.00	\$ 84,700	\$ 169,400	\$ 169,400	
211	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
211	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
211	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
211	1077	013014	900XN	8674 CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900	
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			
				8735 BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800			
	211	1077	011020	900XN 4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	211	1077	011021	900XN 4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	211	1077	013030	900XN 8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	CENTRALIZED				1.00	\$ 50,900	\$ 50,900	\$ 50,900	
211	1087	013060	900XN 8582 PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	\$ 50,900	
211	1087	013061	900XN 8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -	
211	1087	013061	900XN 8592 CUSTODIAN	3.00	\$ 37,300	\$ 111,900	\$ 111,900	\$ 111,900	
<b>TOTAL STAFF</b>					58.05	\$	\$ 3,366,805	\$ 2,921,005	\$ 445,800
DEPT HEAD COUNT					38.05				

5TH DAY ADJUSTMENT								ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
25.70									
26.00					WITHOUT SAFETY NET		-0.50		
26.50	\$ 66,100	\$ 1,751,650	\$ 1,751,650		AFTER SAFETY NET	\$ 21,600	0.00	\$ -	
1.00	\$ 21,600	\$ 21,600					0.00	\$ 0	
4.41	\$ 66,100	\$ 291,501	\$ 291,501				-0.14	(\$9,254)	
5.50									
5.50					WITHOUT SAFETY NET		-0.50		
5.50	\$ 66,100	\$ 363,550	\$ 363,550		AFTER SAFETY NET	\$ 118,800	0.00	\$ -	
5.50	\$ 21,600	\$ 118,800					-0.50	(\$10,800)	
2.00	\$ 84,700	\$ 169,400	\$ 169,400				0.00	\$ 0	
1.00	\$ 77,900	\$ 77,900	\$ 77,900				0.00	\$ 0	
1.00	\$ 20,600	\$ 20,600		\$ 20,600			0.00	\$ 0	
1.00	\$ 34,900	\$ 90,900	\$ 90,900				0.00	\$ 0	
1.00	\$ 30,200						0.00	\$ 0	
1.00	\$ 25,800						0.00	\$ 0	
1.00	\$ 119,500	\$ 119,500	\$ 119,500				0.00	\$ 0	
1.00	\$ 105,200	\$ 105,200	\$ 105,200				0.00	\$ 0	
1.00	\$ 20,300	\$ 20,300		\$ 20,300			0.00	\$ 0	
1.00	\$ 50,900	\$ 50,900	\$ 50,900				0.00	\$ 0	
-	\$ 46,000	\$ -	\$ -				0.00	\$ 0	
3.00	\$ 37,300	\$ 111,900	\$ 111,900				0.00	\$ 0	
56.91		\$ 3,313,701	\$ 2,878,701	\$ 435,000			\$	(23,173)	
			\$ 2,878,701	\$ 435,000			\$ 105,521	\$ -	
37.41							-1.14	0.00 -0.50	

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
104 TRUNNELL ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 22,950  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	329			\$ 344,200	\$ 57,680
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,705,995		
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	412	\$ 140 SECTION 6 OPERATIONAL	\$ 57,680		
TOTAL			\$ 2,107,875		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	339			
# K STUDENTS	70	CERTIFIED STAFF	1,739,045	
# ECE STUDENTS	8	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	417	OPERATIONAL	58,380	\$ 700
ADA (PRIOR YEAR)	388.57	TOTAL	2,130,825	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	104	1118	011022	900XN	4450	CLASSROOM TEACHER	13.70 14.00	\$ 66,100	\$ 925,400	\$ 925,400		
	104	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	104		4455	SPECIAL AREA TEACHER	2.45	\$ 66,100	\$ 161,945	\$ 161,945				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660					
	1263	011022	900XN	Other Special Area	1.25	\$ 66,100	\$ 82,625					
TOTAL					2.45		\$ 161,945					
PRIMARY PROGRAM INSTRUCTION	104	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10 3.50	\$ 66,100	\$ 231,350	\$ 231,350		
	104	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	104	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	104	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	104	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	104	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	104	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	104	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	104	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	104	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	104	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	104	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							35.95	\$ 2,050,195	\$ 1,705,995	\$ 344,200		
DEPT HEAD COUNT							20.95					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.50					0.50	
14.50	\$ 66,100	\$ 958,450	\$ 958,450		0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.45	\$ 66,100	\$ 161,945	\$ 161,945		0.00	\$ 0
2.90						
3.00					-0.50	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.00	\$ 21,600	\$ 64,800			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
35.95		\$ 2,072,445	\$ 1,739,045	\$ 333,400		\$ 22,950
			\$ 1,739,045	\$ 333,400	\$ 58,380	\$ -
21.45					-0.50	0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
016 TULLY ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (18,227)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	586			\$	483,100 \$ 104,020
# K STUDENTS	135	SECTION 4	CERTIFIED STAFF \$	2,770,297	
# ECE STUDENTS	22	SECTION 5	CLASSIFIED STAFF \$	483,100	
TOTAL STUDENTS	743	\$ 140 SECTION 6	OPERATIONAL \$	104,020	
TOTAL			\$	3,357,417	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	578			
# K STUDENTS	123	CERTIFIED STAFF	2,765,670	
# ECE STUDENTS	22	CLASSIFIED STAFF	472,300	
TOTAL STUDENTS	723	OPERATIONAL	101,220	<b>\$ (2,800)</b>
ADA (PRIOR YEAR)	687.25	TOTAL	3,339,190	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	016	1118	011022	900XN	4450	CLASSROOM TEACHER	24.40							
							24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450				
							1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	016	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
							4.27	\$ 66,100	\$ 282,247	\$ 282,247				
							1.20	\$ 66,100	\$ 79,320					
							1.20	\$ 66,100	\$ 79,320					
							1.87	\$ 66,100	\$ 123,607					
							4.27	\$	\$ 282,247					
PRIMARY PROGRAM INSTRUCTION	016	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	5.60							
							6.00	\$ 66,100	\$ 396,600	\$ 396,600				
							6.00	\$ 21,600	\$ 129,600		\$ 129,600			
GUIDANCE COUNSELING	016	1031	011024	900XN	4390	COUNSELOR	2.00	\$ 84,700	\$ 169,400	\$ 169,400				
SCHOOL LIBRARY	016	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900				
	016	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	1.00	\$ 20,600	\$ 20,600		\$ 20,600			
PRINCIPAL'S OFFICE	016	1077	013014	900XN	8674	CLERK & SECRETARY	1.00	\$ 34,900	\$ 90,900	\$ 90,900				
							1.00	\$ 30,200						
							1.00	\$ 25,800						
	016	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500				
	016	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200				
	016	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE	016	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900				
	016	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -				
	016	1087	013061	900XN	8592	CUSTODIAN	4.00	\$ 37,300	\$ 149,200	\$ 149,200				
<b>TOTAL STAFF</b>							56.77	\$	3,253,397	\$ 2,770,297	\$ 483,100			
DEPT HEAD COUNT							35.77							

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
24.50					0.00	
24.50	\$ 66,100	\$ 1,619,450	\$ 1,619,450		0.00	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
4.20	\$ 66,100	\$ 277,620	\$ 277,620		-0.07	(\$4,627)
5.10						
5.50					-0.50	
6.00	\$ 66,100	\$ 396,600	\$ 396,600		0.00	\$ -
5.50	\$ 21,600	\$ 118,800			-0.50	(\$10,800)
2.00	\$ 84,700	\$ 169,400	\$ 169,400		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
1.00	\$ 20,600	\$ 20,600			0.00	\$ 0
1.00	\$	\$ 90,900			0.00	\$ 0
1.00	\$ 34,900				0.00	
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
4.00	\$ 37,300	\$ 149,200	\$ 149,200		0.00	\$ 0
56.20		\$ 3,237,970	\$ 2,765,670	\$ 472,300		\$ (18,227)
35.70			\$ 2,765,670	\$ 472,300	\$ 101,220	\$ -
					-1.07	0.00 -0.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
069 WATSON LANE ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 41,232  
\$ AMT OWED**

JAN PROJECTION		FEB ALLOCATION	
# STUDENTS 1 - 5	175		\$ 237,850 \$ 30,520
# K STUDENTS	35	SECTION 4 CERTIFIED STAFF	\$ 917,936
# ECE STUDENTS	8	SECTION 5 CLASSIFIED STAFF	\$ 237,850
TOTAL STUDENTS	218	\$ 140 SECTION 6 OPERATIONAL	\$ 30,520
		TOTAL	\$ 1,186,306

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	192			
# K STUDENTS	30	CERTIFIED STAFF	955,613	
# ECE STUDENTS	8	CLASSIFIED STAFF	237,850	
TOTAL STUDENTS	230	OPERATIONAL	34,075	\$ 3,555
ADA (PRIOR YEAR)	243.39	TOTAL	1,227,538	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION	069	1118	011022	900XN	4450	CLASSROOM TEACHER	7.30 7.50	\$ 66,100	\$ 495,750	\$ 495,750			
	069	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600		
INSTRUCTION ITINERANT	069		4455	SPECIAL AREA TEACHER	1.26	\$ 66,100	\$ 83,286	\$ 83,286					
Subsets:													
		1263	011022	ARTXN		General Art - Special Area	0.30	\$ 66,100	\$ 19,830				
		1263	011022	MUSXN		General Music - Special Area	0.30	\$ 66,100	\$ 19,830				
		1263	011022	900XN		Other Special Area	0.66	\$ 66,100	\$ 43,626				
						TOTAL	1.26		\$ 83,286				
PRIMARY PROGRAM INSTRUCTION	069	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.50 1.50	\$ 66,100	\$ 99,150	\$ 99,150			
	069	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	1.50	\$ 21,600	\$ 32,400		\$ 32,400		
GUIDANCE COUNSELING	069	1031	011024	900XN	4390	COUNSELOR	0.50	\$ 84,700	\$ 42,350	\$ 42,350		\$ 0	
SCHOOL LIBRARY	069	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		\$ 0	
	069	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	-	\$ 20,600	\$ -	\$ -	\$ -	\$ 0	
PRINCIPAL'S OFFICE	069	1077	013014	900XN	8674	CLERK & SECRETARY	0.50	\$ 34,900	\$ 58,350	\$ 58,350		\$ 58,350	
					8067	SCHOOL SECRETARY I (8 HR/220 DY)	0.50	\$ 30,200				\$ 0	
					8735	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 25,800				\$ 0	
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				\$ 0	
	069	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		\$ 0	
	069	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	-	\$ 105,200	\$ -	\$ -		\$ 0	
	069	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	-	\$ 20,300	\$ -	\$ -		\$ 0	
OTHER PLANT OPERATION & MAINTENANCE	069	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		\$ 0	
	069	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		\$ 0	
	069	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		\$ 0	
<b>TOTAL STAFF</b>							20.26	\$	1,155,786	\$	917,936	\$	237,850
DEPT HEAD COUNT							11.26						

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
8.00	\$ 66,100	\$ 528,800	\$ 528,800		0.50	\$ 33,050
8.00	\$ 66,100	\$ 528,800	\$ 528,800		0.50	\$ 33,050
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.33	\$ 66,100	\$ 87,913	\$ 87,913		0.07	\$ 4,627
1.30	\$ 66,100	\$ 87,913	\$ 87,913		0.07	\$ 4,627
1.30	\$ 66,100	\$ 87,913	\$ 87,913		0.07	\$ 4,627
1.50	\$ 66,100	\$ 99,150	\$ 99,150		0.00	\$ -
1.50	\$ 66,100	\$ 99,150	\$ 99,150		0.00	\$ -
1.50	\$ 21,600	\$ 32,400			0.00	\$ 0
1.50	\$ 21,600	\$ 32,400			0.00	\$ 0
0.50	\$ 84,700	\$ 42,350	\$ 42,350		0.00	\$ 0
0.50	\$ 84,700	\$ 42,350	\$ 42,350		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
-	\$ 20,600	\$ -	\$ -		0.00	\$ 0
0.50	\$ 34,900	\$ 58,350	\$ 58,350		0.00	\$ 0
0.50	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
-	\$ 105,200	\$ -	\$ -		0.00	\$ 0
-	\$ 20,300	\$ -	\$ -		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
20.83	\$	1,193,463	\$ 955,613	\$ 237,850	\$	41,232
11.83			\$ 955,613	\$ 237,850	\$ 34,075	\$ -
					0.57	0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
072 WATTERSON ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (9,670)**

JAN PROJECTON		FEB ALLOCATION	
# STUDENTS 1 - 5	390		\$ 344,200 \$ 67,900
# K STUDENTS	84	SECTION 4 CERTIFIED STAFF	\$ 1,894,380
# ECE STUDENTS	11	SECTION 5 CLASSIFIED STAFF	\$ 344,200
TOTAL STUDENTS	485	\$ 140 SECTION 6 OPERATIONAL	\$ 67,900
		TOTAL	\$ 2,306,480

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	367			
# K STUDENTS	79	CERTIFIED STAFF	1,852,076	
# ECE STUDENTS	11	CLASSIFIED STAFF	344,200	
TOTAL STUDENTS	457	OPERATIONAL	67,484	\$ (416)
ADA (PRIOR YEAR)	482.03	TOTAL	2,263,760	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					16.30				
072	1118	011022 900XN	4450	CLASSROOM TEACHER	16.50	\$ 66,100	\$ 1,090,650	\$ 1,090,650	
072	1118	013028 900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.80	\$ 66,100	\$ 185,080	\$ 185,080	
072			4455	SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022 ARTXN		General Art - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022 MUSXN		General Music - Special Area	0.70	\$ 66,100	\$ 46,270		
	1263	011022 900XN		Other Special Area	1.40	\$ 66,100	\$ 92,540		
				TOTAL	2.80		\$ 185,080		
PRIMARY PROGRAM INSTRUCTION					3.50				
072	1012	011022 900XN	4440	TEACHER (5 YEAR OLD)	3.50	\$ 66,100	\$ 231,350	\$ 231,350	
072	1012	013028 900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
072	1031	011024 900XN	4390	COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
072	1059	011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900		\$ 77,900
072	1059	013014 900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
072	1077	013014 900XN		CLERK & SECRETARY					
			8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
			8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
			8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
072	1077	011020 900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
072	1077	011021 900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
072	1077	013030 900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
072	1087	013060 900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
072	1087	013061 900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
072	1087	013061 900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					38.80		\$ 2,238,580	\$ 1,894,380	\$ 344,200
DEPT HEAD COUNT					23.80				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
15.30						
15.50					-1.00	
16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.66	\$ 66,100	\$ 175,826	\$ 175,826		-0.14	(\$9,254)
3.30					0.00	
3.50	\$ 66,100	\$ 231,350	\$ 231,350		0.00	\$ -
3.50	\$ 21,600	\$ 75,600			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
38.16		\$ 2,196,276	\$ 1,852,076	\$ 344,200		\$ (9,670)
			\$ 1,852,076	\$ 344,200	\$ 67,484	\$ -
23.16					-0.14	0.00 0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
116 WELLINGTON ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (58,900)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	317			\$ 328,500	\$ 57,400
# K STUDENTS	68	SECTION 4 CERTIFIED STAFF	\$ 1,630,641		
# ECE STUDENTS	25	SECTION 5 CLASSIFIED STAFF	\$ 328,500		
TOTAL STUDENTS	410	\$ 140 SECTION 6 OPERATIONAL	\$ 57,400		
		TOTAL	\$ 2,016,541		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	300			
# K STUDENTS	53	CERTIFIED STAFF	1,550,660	
# ECE STUDENTS	25	CLASSIFIED STAFF	317,700	
TOTAL STUDENTS	378	OPERATIONAL	56,231	\$ (1,169)
ADA (PRIOR YEAR)	401.65	TOTAL	1,924,591	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED					
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL							
REGULAR INSTRUCTION	116	1118	011022	900XN	4450	CLASSROOM TEACHER	13.20							
							13.50	\$ 66,100	\$ 892,350	\$ 892,350				
	116	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600			
INSTRUCTION ITINERANT	116		4455	SPECIAL AREA TEACHER	2.31	\$ 66,100	\$ 152,691	\$ 152,691						
				Subsets:										
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660							
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660							
	1263	011022	900XN	Other Special Area	1.11	\$ 66,100	\$ 73,371							
				TOTAL	2.31		\$ 152,691							
PRIMARY PROGRAM INSTRUCTION	116	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.80							
							3.00	\$ 66,100	\$ 198,300	\$ 198,300				
	116	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800			
GUIDANCE COUNSELING	116	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700				
SCHOOL LIBRARY	116	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900				
	116	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300			
PRINCIPAL'S OFFICE	116	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900				
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900						
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200						
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800						
	116	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500				
	116	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200				
	116	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300			
OTHER PLANT OPERATION & MAINTENANCE	116	1087	013060	900XN	8582	PLANT OPERATOR	-	\$ 50,900	\$ -		\$ -			
	116	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	\$ 46,000	\$ 46,000		\$ 46,000			
	116	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600			
<b>TOTAL STAFF</b>							34.31		\$ 1,959,141	\$ 1,630,641	\$ 328,500			
DEPT HEAD COUNT							19.81							

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
12.50						
12.50	←	WITHOUT SAFETY NET			→	-1.00
13.00	\$ 66,100	\$ 859,300	\$ 859,300		AFTER SAFETY NET	\$ 0.00
					\$ 21,600	\$ -
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.10	\$ 66,100	\$ 138,810	\$ 138,810		-0.21	(\$13,881)
2.20						
2.50	←	WITHOUT SAFETY NET			→	-0.50
2.50	\$ 66,100	\$ 165,250	\$ 165,250		AFTER SAFETY NET	\$ (33,050)
					\$ 54,000	(\$10,800)
2.50	\$ 21,600	\$ 54,000			-0.50	
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
-	\$ 50,900	\$ -		\$ -	0.00	\$ 0
1.00	\$ 46,000	\$ 46,000		\$ 46,000	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
32.60		\$ 1,868,360	\$ 1,550,660	\$ 317,700		\$ (58,900)
			\$ 1,550,660	\$ 317,700	\$ 56,231	\$ -
18.60					-1.71	-0.50 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
182 WHEATLEY ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED \$ 117,371  
\$ AMT OWED**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	250			\$	311,800 \$ 42,560
# K STUDENTS	48	SECTION 4	CERTIFIED STAFF	\$	1,329,225
# ECE STUDENTS	6	SECTION 5	CLASSIFIED STAFF	\$	311,800
TOTAL STUDENTS	304	\$ 140 SECTION 6	OPERATIONAL	\$	42,560
		TOTAL		\$	1,683,585

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	286		
# K STUDENTS	43	CERTIFIED STAFF	1,442,256
# ECE STUDENTS	6	CLASSIFIED STAFF	311,800
TOTAL STUDENTS	335	OPERATIONAL	46,900 \$ 4,340
ADA (PRIOR YEAR)	303.51	TOTAL	1,800,956
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL				
REGULAR INSTRUCTION	182	1118	011022	900XN	4450	CLASSROOM TEACHER	10.40				
							10.50	\$ 66,100	\$ 694,050	\$ 694,050	
	182	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT	182		4455	SPECIAL AREA TEACHER			1.75	\$ 66,100	\$ 115,675	\$ 115,675	
				Subsets:							
				1263 011022 ARTXN		General Art - Special Area	0.40	\$ 66,100	\$ 26,440		
				1263 011022 MUSXN		General Music - Special Area	0.40	\$ 66,100	\$ 26,440		
				1263 011022 900XN		Other Special Area	0.95	\$ 66,100	\$ 62,795		
						TOTAL	1.75		\$ 115,675		
PRIMARY PROGRAM INSTRUCTION	182	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.00	\$ 66,100	\$ 132,200	\$ 132,200	
							2.00	\$ 66,100	\$ 132,200	\$ 132,200	
	182	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200		\$ 43,200
GUIDANCE COUNSELING	182	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700	
SCHOOL LIBRARY	182	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900	
	182	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE	182	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200			
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			
	182	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
	182	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
	182	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE	182	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900	
	182	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
	182	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>							28.75		\$ 1,641,025	\$ 1,329,225	\$ 311,800
DEPT HEAD COUNT							15.25				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
12.00					1.50	
12.00	\$ 66,100	\$ 793,200	\$ 793,200		1.50	\$ 99,150
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
1.96	\$ 66,100	\$ 129,556	\$ 129,556		0.21	\$ 13,881
1.80					0.00	
2.00	\$ 66,100	\$ 132,200	\$ 132,200		0.00	\$ -
2.00	\$ 21,600	\$ 43,200			0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 90,900	0.00	\$ 0
1.00	\$ 30,200				0.00	\$ 0
1.00	\$ 25,800				0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
<b>TOTAL STAFF</b>		\$ 1,754,056	\$ 1,442,256	\$ 311,800		\$ 117,371
			\$ 1,442,256	\$ 311,800	\$ 46,900	\$ -
					1.71	1.50
						0.00

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
109 WHEELER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (61,476)**

JAN PROJECTION		FEB ALLOCATION		
# STUDENTS 1 - 5	540			\$ 365,800 \$ 91,560
# K STUDENTS	104	SECTION 4 CERTIFIED STAFF	\$ 2,421,858	
# ECE STUDENTS	10	SECTION 5 CLASSIFIED STAFF	\$ 365,800	
TOTAL STUDENTS	654	\$ 140 SECTION 6 OPERATIONAL	\$ 91,560	
		TOTAL	\$ 2,879,218	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	512			
# K STUDENTS	93	CERTIFIED STAFF	2,341,877	
# ECE STUDENTS	10	CLASSIFIED STAFF	355,000	
TOTAL STUDENTS	615	OPERATIONAL	87,815	<b>\$ (3,745)</b>
ADA (PRIOR YEAR)	627.25	TOTAL	2,784,692	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	109	1118	011022	900XN	4450	CLASSROOM TEACHER	22.50	\$ 66,100	\$ 1,487,250	\$ 1,487,250		
	109	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	109		4455	SPECIAL AREA TEACHER	3.78	\$ 66,100	\$ 249,858	\$ 249,858				
				Subsets:								
				1263 011022 ARTXN	1.00	\$ 66,100	\$ 66,100					
				1263 011022 MUSXN	1.00	\$ 66,100	\$ 66,100					
				1263 011022 900XN	1.78	\$ 66,100	\$ 117,658					
				TOTAL	3.78		\$ 249,858					
PRIMARY PROGRAM INSTRUCTION	109	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	4.30	\$ 66,100	\$ 297,450	\$ 297,450		
	109	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.50	\$ 21,600	\$ 97,200		\$ 97,200	
GUIDANCE COUNSELING	109	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	109	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	109	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	109	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900					
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200					
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800					
	109	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	109	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	109	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	109	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	109	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	109	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							47.78		\$ 2,787,658	\$ 2,421,858	\$ 365,800	
DEPT HEAD COUNT							31.78					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
21.50					-1.00	
22.00	\$ 66,100	\$ 1,454,200	\$ 1,454,200		<b>0.00</b>	\$ -
1.00	\$ 21,600	\$ 21,600			<b>0.00</b>	\$ 0
3.57	\$ 66,100	\$ 235,977	\$ 235,977		-0.21	(\$13,881)
3.90						
4.00					-0.50	
4.00	\$ 66,100	\$ 264,400	\$ 264,400		<b>0.00</b>	\$ (33,050)
4.00	\$ 21,600	\$ 86,400			<b>0.00</b>	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		<b>0.00</b>	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		<b>0.00</b>	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	<b>0.00</b>	\$ 0
1.00	\$ 34,900			\$ 34,900	<b>0.00</b>	\$ 0
1.00	\$ 30,200			\$ 30,200	<b>0.00</b>	\$ 0
1.00	\$ 25,800			\$ 25,800	<b>0.00</b>	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		<b>0.00</b>	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		<b>0.00</b>	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	<b>0.00</b>	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	<b>0.00</b>	\$ 0
-	\$ 46,000	\$ -		\$ -	<b>0.00</b>	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	<b>0.00</b>	\$ 0
46.07		\$ 2,696,877	\$ 2,341,877	\$ 355,000		\$ (61,476)
			\$ 2,341,877	\$ 355,000	\$ 87,815	\$ -
30.57					-1.71	-0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
067 WILDER ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (6,307)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	434			\$ 355,000	\$ 75,740
# K STUDENTS	95	SECTION 4 CERTIFIED STAFF	\$ 2,082,765		
# ECE STUDENTS	12	SECTION 5 CLASSIFIED STAFF	\$ 355,000		
TOTAL STUDENTS	541	\$ 140 SECTION 6 OPERATIONAL	\$ 75,740		
TOTAL			\$ 2,513,505		

5TH DAY PROJECTION		5TH DAY	ADJ FLEX
# STUDENTS 1 - 5	425		
# K STUDENTS	92	CERTIFIED STAFF	2,078,138
# ECE STUDENTS	12	CLASSIFIED STAFF	355,000
TOTAL STUDENTS	529	OPERATIONAL	74,060
TOTAL			\$ (1,680)
ADA (PRIOR YEAR)	508.93		
BASE SEEK PER PUPIL	4000		

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					18.10				
067	1118	011022	900XN	4450 CLASSROOM TEACHER	18.50	\$ 66,100	\$ 1,222,850	\$ 1,222,850	
067	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					3.15	\$ 66,100	\$ 208,215	\$ 208,215	
067				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263	011022	MUSXN	General Music - Special Area	0.80	\$ 66,100	\$ 52,880		
	1263	011022	900XN	Other Special Area	1.55	\$ 66,100	\$ 102,455		
				TOTAL	3.15		\$ 208,215		
PRIMARY PROGRAM INSTRUCTION					4.00				
067	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	4.00	\$ 66,100	\$ 264,400	\$ 264,400	
067	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	4.00	\$ 21,600	\$ 86,400		\$ 86,400
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
067	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
067	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
067	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE					1.00	\$ 34,900	\$ 90,900	\$ 90,900	
067	1077	013014	900XN	8674 CLERK & SECRETARY					
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900			
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 30,200			
067	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 25,800	\$ 119,500	\$ 119,500	
067	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
067	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
					1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
067	1087	013060	900XN	8582 PLANT OPERATOR					
067	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	
067	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	
<b>TOTAL STAFF</b>					42.15		\$ 2,437,765	\$ 2,082,765	\$ 355,000
DEPT HEAD COUNT					26.65				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							17.70	18.00
1.00	\$ 21,600	\$ 21,600			\$ 21,600	AFTER SAFETY NET	0.00	\$ 0
3.08	\$ 66,100	\$ 203,588	\$ 203,588				-0.07	(\$4,627)
3.80	4.00	4.00	\$ 66,100	\$ 264,400	\$ 264,400	WITHOUT SAFETY NET	0.00	\$ -
4.00	\$ 21,600	\$ 86,400	\$ 86,400		\$ 86,400	AFTER SAFETY NET	0.00	\$ 0
1.00	\$ 84,700	\$ 84,700	\$ 84,700				0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900				0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300			0.00	\$ 0
1.00	\$ 34,900	\$ 90,900		\$ 90,900			0.00	\$ 0
1.00	\$ 30,200						0.00	\$ 0
1.00	\$ 25,800						0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500				0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200				0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -		\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600			0.00	\$ 0
42.08		\$ 2,433,138	\$ 2,078,138	\$ 355,000		\$ (6,307)		
26.58			\$ 2,078,138	\$ 355,000	\$ 74,060	\$ -		
					-0.07	0.00	0.00	

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
066 WILKERSON ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (15,363)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	340			\$	333,400 \$ 59,640
# K STUDENTS	72	SECTION 4 CERTIFIED STAFF	\$ 1,705,995		
# ECE STUDENTS	14	SECTION 5 CLASSIFIED STAFF	\$ 333,400		
TOTAL STUDENTS	426	\$ 140 SECTION 6 OPERATIONAL	\$ 59,640		
		TOTAL	\$ 2,099,035		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	344			
# K STUDENTS	57	CERTIFIED STAFF	1,701,368	
# ECE STUDENTS	14	CLASSIFIED STAFF	322,600	
TOTAL STUDENTS	415	OPERATIONAL	59,704	\$ 64
ADA (PRIOR YEAR)	426.46	TOTAL	2,083,672	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					14.20				
066	1118	011022	900XN	4450 CLASSROOM TEACHER	14.50	\$ 66,100	\$ 958,450	\$ 958,450	
066	1118	013028	900XN	8206 INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600
INSTRUCTION ITINERANT					2.45	\$ 66,100	\$ 161,945	\$ 161,945	
066				4455 SPECIAL AREA TEACHER					
				Subsets:					
	1263	011022	ARTXN	General Art - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	MUSXN	General Music - Special Area	0.60	\$ 66,100	\$ 39,660		
	1263	011022	900XN	Other Special Area	1.25	\$ 66,100	\$ 82,625		
				TOTAL	2.45		\$ 161,945		
PRIMARY PROGRAM INSTRUCTION					3.00				
066	1012	011022	900XN	4440 TEACHER (5 YEAR OLD)	3.00	\$ 66,100	\$ 198,300	\$ 198,300	
066	1012	013028	900XN	8204 INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.00	\$ 21,600	\$ 64,800		\$ 64,800
GUIDANCE COUNSELING					1.00	\$ 84,700	\$ 84,700	\$ 84,700	
066	1031	011024	900XN	4390 COUNSELOR					
SCHOOL LIBRARY					1.00	\$ 77,900	\$ 77,900	\$ 77,900	
066	1059	011023	900XN	4420 LIBRARIAN 194 DAYS					
066	1059	013014	900XN	8332 LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300
PRINCIPAL'S OFFICE							\$ 90,900	\$ 90,900	
066	1077	013014	900XN	8674 CLERK & SECRETARY	1.00	\$ 34,900			\$ 34,900
				8067 SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 30,200			\$ 30,200
				8735 SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800			\$ 25,800
066	1077	011020	900XN	4295 PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500	
066	1077	011021	900XN	4353 ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200	
066	1077	013030	900XN	8212 LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300
OTHER PLANT OPERATION & MAINTENANCE					1.00	\$ 50,900	\$ 50,900	\$ 50,900	
066	1087	013060	900XN	8582 PLANT OPERATOR					\$ 50,900
066	1087	013061	900XN	8586 LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -	\$ -
066	1087	013061	900XN	8592 CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600	\$ 74,600
<b>TOTAL STAFF</b>					35.45		\$ 2,039,395	\$ 1,705,995	\$ 333,400
DEPT HEAD COUNT					20.95				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
14.50					0.00	
14.50	\$ 66,100	\$ 958,450	\$ 958,450		0.00	\$ -
					0.00	\$ 0
1.00	\$ 21,600	\$ 21,600			0.00	\$ 0
2.38	\$ 66,100	\$ 157,318	\$ 157,318		-0.07	(\$4,627)
2.40						
2.50					-0.50	
3.00	\$ 66,100	\$ 198,300	\$ 198,300		0.00	\$ -
2.50	\$ 21,600	\$ 54,000			-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300	0.00	\$ 0
1.00	\$ 34,900			\$ 34,900	0.00	\$ 0
1.00	\$ 30,200			\$ 30,200	0.00	\$ 0
1.00	\$ 25,800			\$ 25,800	0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300	0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900	0.00	\$ 0
-	\$ 46,000	\$ -		\$ -	0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600	0.00	\$ 0
<b>34.88</b>		\$ 2,023,968	\$ 1,701,368	\$ 322,600		\$ (15,363)
			\$ 1,701,368	\$ 322,600	\$ 59,704	\$ -
<b>20.88</b>					-1.07	0.00 -0.50

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
117 WILT ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (59,153)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	384			\$ 344,200	\$ 66,500
# K STUDENTS	75	SECTION 4 CERTIFIED STAFF	\$ 1,856,703		
# ECE STUDENTS	16	SECTION 5 CLASSIFIED STAFF	\$ 344,200		
TOTAL STUDENTS	475	\$ 140 SECTION 6 OPERATIONAL	\$ 66,500		
		TOTAL	\$ 2,267,403		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	360			
# K STUDENTS	73	CERTIFIED STAFF	1,776,722	
# ECE STUDENTS	16	CLASSIFIED STAFF	333,400	
TOTAL STUDENTS	449	OPERATIONAL	65,078	\$ (1,422)
ADA (PRIOR YEAR)	464.84	TOTAL	2,175,200	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	117	1118	011022	900XN	4450	CLASSROOM TEACHER	16.00	\$ 66,100	\$ 1,057,600	\$ 1,057,600		
	117	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	117		4455	SPECIAL AREA TEACHER	2.73	\$ 66,100	\$ 180,453	\$ 180,453				
Subsets:												
	1263	011022	ARTXN	General Art - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	MUSXN	General Music - Special Area	0.70	\$ 66,100	\$ 46,270					
	1263	011022	900XN	Other Special Area	1.33	\$ 66,100	\$ 87,913					
				TOTAL	2.73		\$ 180,453					
PRIMARY PROGRAM INSTRUCTION	117	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	3.10	\$ 66,100	\$ 231,350	\$ 231,350		
	117	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	3.50	\$ 21,600	\$ 75,600		\$ 75,600	
GUIDANCE COUNSELING	117	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	117	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	117	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	117	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900		\$ 90,900	
				8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				\$ 34,900	
				8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				\$ 30,200	
				8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				\$ 25,800	
	117	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	117	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	117	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	117	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900		\$ 50,900	
	117	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -		\$ -	
	117	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600		\$ 74,600	
<b>TOTAL STAFF</b>							38.23		\$ 2,200,903	\$ 1,856,703	\$ 344,200	
DEPT HEAD COUNT							23.23					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET		
							15.00	15.00
1.00	\$ 21,600	\$ 21,600			\$ 21,600		0.00	\$ 0
2.52	\$ 66,100	\$ 166,572	\$ 166,572				-0.21	(\$13,881)
3.00	\$ 66,100	\$ 198,300	\$ 198,300				-0.50	\$ (33,050)
3.00	\$ 21,600	\$ 64,800			\$ 64,800		-0.50	(\$10,800)
1.00	\$ 84,700	\$ 84,700	\$ 84,700				0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900				0.00	\$ 0
0.50	\$ 20,600	\$ 10,300		\$ 10,300			0.00	\$ 0
1.00	\$ 34,900			\$ 34,900			0.00	\$ 0
1.00	\$ 30,200			\$ 30,200			0.00	\$ 0
1.00	\$ 25,800			\$ 25,800			0.00	\$ 0
1.00	\$ 119,500	\$ 119,500	\$ 119,500				0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200				0.00	\$ 0
1.00	\$ 20,300	\$ 20,300		\$ 20,300			0.00	\$ 0
1.00	\$ 50,900	\$ 50,900		\$ 50,900			0.00	\$ 0
-	\$ 46,000	\$ -		\$ -			0.00	\$ 0
2.00	\$ 37,300	\$ 74,600		\$ 74,600			0.00	\$ 0
36.52		\$ 2,110,122	\$ 1,776,722	\$ 333,400			\$ (59,153)	
22.02			\$ 1,776,722	\$ 333,400	\$ 65,078		\$ -	
					-1.71		-0.50	-0.50



**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
374 YOUNG ELEMENTARY**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (284,193)**

JAN PROJECTON		FEB ALLOCATION				
# STUDENTS 1 - 5	267			\$	311,800	\$ 44,940
# K STUDENTS	39	SECTION 4	CERTIFIED STAFF	\$	1,404,579	
# ECE STUDENTS	15	SECTION 5	CLASSIFIED STAFF	\$	311,800	
TOTAL STUDENTS	321	\$ 140 SECTION 6	OPERATIONAL	\$	44,940	
		TOTAL		\$	1,761,319	

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	180			
# K STUDENTS	34	CERTIFIED STAFF		1,098,536
# ECE STUDENTS	15	CLASSIFIED STAFF		301,000
TOTAL STUDENTS	229	OPERATIONAL		44,540
		TOTAL		1,444,076
ADA (PRIOR YEAR)	318.14			
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION	374	1118	011022	900XN	4450	CLASSROOM TEACHER	11.10			
							11.50	\$ 66,100	\$ 760,150	
									\$ 760,150	
	374	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600	
									\$ 21,600	
INSTRUCTION ITINERANT	374				4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	
						Subsets:				
	1263	011022	ARTXN			General Art - Special Area	0.50	\$ 66,100	\$ 33,050	
	1263	011022	MUSXN			General Music - Special Area	0.50	\$ 66,100	\$ 33,050	
	1263	011022	900XN			Other Special Area	0.89	\$ 66,100	\$ 58,829	
						TOTAL	1.89		\$ 124,929	
PRIMARY PROGRAM INSTRUCTION	374	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	1.60			
							2.00	\$ 66,100	\$ 132,200	
									\$ 132,200	
	374	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.00	\$ 21,600	\$ 43,200	
									\$ 43,200	
GUIDANCE COUNSELING	374	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	
									\$ 84,700	
SCHOOL LIBRARY	374	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	
	374	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300	
									\$ 10,300	
PRINCIPAL'S OFFICE	374	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900		
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200		
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800		
	374	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	
	374	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	
	374	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300	
									\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	374	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	
	374	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	
	374	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	
									\$ 74,600	
<b>TOTAL STAFF</b>							29.89	\$	1,716,379	\$ 1,404,579
									\$ 311,800	
DEPT HEAD COUNT							16.39			

5TH DAY ADJUSTMENT								ADD/DEL	ADJ
# POS	SALARY	BUDGET	SECTION 4	SECTION 5	ADD/DEL	ADJ		BUDGET	
	VALUE	OBJECT TOTAL	CERTIFIED	CLASSIFIED	POS				
7.50									
7.50									
8.00	\$ 66,100	\$ 528,800	\$ 528,800						
1.00	\$ 21,600	\$ 21,600							
1.26	\$ 66,100	\$ 83,286	\$ 83,286						
1.40									
1.50	\$ 66,100	\$ 99,150	\$ 99,150						
1.50	\$ 21,600	\$ 32,400							
1.00	\$ 84,700	\$ 84,700	\$ 84,700						
1.00	\$ 77,900	\$ 77,900	\$ 77,900						
0.50	\$ 20,600	\$ 10,300							
1.00	\$ 34,900								
1.00	\$ 30,200								
1.00	\$ 25,800								
1.00	\$ 119,500	\$ 119,500	\$ 119,500						
1.00	\$ 105,200	\$ 105,200	\$ 105,200						
1.00	\$ 20,300	\$ 20,300							
1.00	\$ 50,900	\$ 50,900							
-	\$ 46,000	\$ -							
2.00	\$ 37,300	\$ 74,600							
24.76	\$	1,399,536	\$ 1,098,536	\$ 301,000					
			\$ 1,098,536	\$ 301,000					
11.76									

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2021-2022 SITE BASED ALLOCATION  
078 ZACHARY TAYLOR ELEM**

**10TH DAY ADJUSTMENT**

**\$ AMT GAINED**  
**\$ AMT OWED \$ (54,876)**

JAN PROJECTON		FEB ALLOCATION			
# STUDENTS 1 - 5	263			\$ 322,600	\$ 47,180
# K STUDENTS	56	SECTION 4 CERTIFIED STAFF	\$ 1,404,579		
# ECE STUDENTS	18	SECTION 5 CLASSIFIED STAFF	\$ 322,600		
TOTAL STUDENTS	337	\$ 140 SECTION 6 OPERATIONAL	\$ 47,180		
		TOTAL	\$ 1,774,359		

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
# STUDENTS 1 - 5	241			
# K STUDENTS	49	CERTIFIED STAFF	1,324,598	
# ECE STUDENTS	18	CLASSIFIED STAFF	311,800	
TOTAL STUDENTS	250	OPERATIONAL	50,035	\$ 2,855
ADA (PRIOR YEAR)	357.39	TOTAL	1,686,433	
BASE SEEK PER PUPIL	4000			

**SECTION 4 & 5**

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION	078	1118	011022	900XN	4450	CLASSROOM TEACHER	11.00	\$ 66,100	\$ 727,100	\$ 727,100		
	078	1118	013028	900XN	8206	INSTRUCTIONAL ASSISTANT	1.00	\$ 21,600	\$ 21,600		\$ 21,600	
INSTRUCTION ITINERANT	078		4455	SPECIAL AREA TEACHER	1.89	\$ 66,100	\$ 124,929	\$ 124,929				
				Subsets:								
				1263 011022 ARTXN		General Art - Special Area	0.50	\$ 66,100	\$ 33,050			
				1263 011022 MUSXN		General Music - Special Area	0.50	\$ 66,100	\$ 33,050			
				1263 011022 900XN		Other Special Area	0.89	\$ 66,100	\$ 58,829			
						TOTAL	1.89		\$ 124,929			
PRIMARY PROGRAM INSTRUCTION	078	1012	011022	900XN	4440	TEACHER (5 YEAR OLD)	2.30	\$ 66,100	\$ 165,250	\$ 165,250		
	078	1012	013028	900XN	8204	INSTRUCTIONAL ASSISTANT (5 YR OLD)	2.50	\$ 21,600	\$ 54,000		\$ 54,000	
GUIDANCE COUNSELING	078	1031	011024	900XN	4390	COUNSELOR	1.00	\$ 84,700	\$ 84,700	\$ 84,700		
SCHOOL LIBRARY	078	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	\$ 77,900	\$ 77,900	\$ 77,900		
	078	1059	013014	900XN	8332	LIBRARY CLERK (6.5HR/185DY)	0.50	\$ 20,600	\$ 10,300		\$ 10,300	
PRINCIPAL'S OFFICE	078	1077	013014	900XN		CLERK & SECRETARY			\$ 90,900	\$ 90,900		
					8674	SCHOOL SECRETARY I (8 HR/220 DY)	1.00	\$ 34,900				
					8067	BOOKKEEPER(8 HR/205 DY)	1.00	\$ 30,200				
					8735	SCHOOL CLERK(8 HR/187 DY)	1.00	\$ 25,800				
	078	1077	011020	900XN	4295	PRINCIPAL	1.00	\$ 119,500	\$ 119,500	\$ 119,500		
	078	1077	011021	900XN	4353	ASSISTANT PRINCIPAL	1.00	\$ 105,200	\$ 105,200	\$ 105,200		
	078	1077	013030	900XN	8212	LUNCHROOM OFFICE ASST	1.00	\$ 20,300	\$ 20,300		\$ 20,300	
OTHER PLANT OPERATION & MAINTENANCE	078	1087	013060	900XN	8582	PLANT OPERATOR	1.00	\$ 50,900	\$ 50,900	\$ 50,900		
	078	1087	013061	900XN	8586	LEAD CUSTODIAN	-	\$ 46,000	\$ -	\$ -		
	078	1087	013061	900XN	8592	CUSTODIAN	2.00	\$ 37,300	\$ 74,600	\$ 74,600		
<b>TOTAL STAFF</b>							30.39		\$ 1,727,179	\$ 1,404,579	\$ 322,600	
DEPT HEAD COUNT							16.39					

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
10.00	←	WITHOUT SAFETY NET	→		-1.00	
10.50	\$ 66,100	\$ 694,050	\$ 694,050	AFTER SAFETY NET	0.00	\$ -
				\$ 21,600	0.00	\$ 0
1.00	\$ 21,600	\$ 21,600				
1.68	\$ 66,100	\$ 111,048	\$ 111,048		-0.21	(\$13,881)
2.00	←	WITHOUT SAFETY NET	→		-0.50	
2.00	\$ 66,100	\$ 132,200	\$ 132,200	AFTER SAFETY NET	-0.50	\$ (33,050)
				\$ 43,200	-0.50	(\$10,800)
2.00	\$ 21,600	\$ 43,200				
1.00	\$ 84,700	\$ 84,700	\$ 84,700		0.00	\$ 0
1.00	\$ 77,900	\$ 77,900	\$ 77,900		0.00	\$ 0
0.50	\$ 20,600	\$ 10,300	\$ 10,300		0.00	\$ 0
1.00	\$ 34,900	\$ 90,900	\$ 90,900		0.00	\$ 0
1.00	\$ 30,200				0.00	
1.00	\$ 25,800				0.00	
1.00	\$ 119,500	\$ 119,500	\$ 119,500		0.00	\$ 0
1.00	\$ 105,200	\$ 105,200	\$ 105,200		0.00	\$ 0
1.00	\$ 20,300	\$ 20,300	\$ 20,300		0.00	\$ 0
1.00	\$ 50,900	\$ 50,900	\$ 50,900		0.00	\$ 0
-	\$ 46,000	\$ -	\$ -		0.00	\$ 0
2.00	\$ 37,300	\$ 74,600	\$ 74,600		0.00	\$ 0
40.68		\$ 1,636,398	\$ 1,324,598	\$ 311,800		\$ (54,876)
			\$ 1,324,598	\$ 311,800	\$ 50,035	\$ -
					-1.71	-0.50 -0.50